ACADEMY

	FY24 Prior Yr Actuals	FY25 Current Actuals	FY25 Approved Budget	Changes	FY25 Working Budget	% of Forecast
500 Other Purchase Services						
520 Insurances (GL/Prop/D&O)	$ 45,014	$ 39,407	$ 38,853	$ 554	$ 39,407	100.0%
530 Communications (Phone/Internet)	$ 4,292	$ 1,066	$ 3,500	$ -	$ 3,500	30.5%
540 Marketing	$ 7,544	$ 1,229	$ 6,000	$ -	$ 6,000	20.5%
580 Travel K8	$ 175	$ 133	$ 4,000	$ -	$ 4,000	3.3%
580 Travel HS	$ 894	$ 238	$ 4,000	$ -	$ 4,000	6.0%
591/611 Class/Exped Supplies & Services K8	$ 73,352	$ 25,345	$ 57,500	$ 1,470	$ 58,970	43.0%
591/611 Class/Exped Supplies & Services HS	$ 183,768	$ 36,855	$ 76,739	$ 16,348	$ 93,087	39.6%
Total 500:	*$ 315,039*	*$ 104,273*	*$ 190,592*	*$ 18,372*	*$ 208,964*	49.9%
600 Supplies and Materials						
610 K8 Embassadors & Athletics	$ 1,243	$ 21	$ 1,500	$ -	$ 1,500	1.4%
610 Beginning Camp Supplies K8	$ 5,104	$ 2,632	$ 5,104	$ (2,472)	$ 2,632	100.0%
610 Beginning Camp Supplies HS	$ 12,920	$ 9,110	$ 13,000	$ (3,890)	$ 9,110	100.0%
610 Special Education Materials K8	$ 5,447	$ 4,275	$ 6,000	$ -	$ 6,000	71.3%
610 Special Education Materials HS	$ 2,710	$ 1,598	$ 4,500	$ -	$ 4,500	35.5%
616 Yearbook K8	$ 4,149	$ 4,548	$ 3,500	$ 1,048	$ 4,548	100.0%
610 Yearbook HS	$ 1,684	$ 1,227	$ -	$ 1,227	$ 1,227	100.0%
610 PD / Staff Appreciation K8	$ 3,642	$ 155	$ 5,000	$ -	$ 5,000	3.1%
610 PD / Staff Appreciation HS	$ 3,877	$ 796	$ 5,000	$ -	$ 5,000	15.9%
610 Board Expenses	$ 1,799	$ 1,457	$ 3,000	$ -	$ 3,000	48.6%
610 Parent Crew K8	$ 3,105	$ 1,001	$ -	$ 1,001	$ 1,001	100.0%
610 Parent Crew HS	$ 3,050	$ 467	$ 2,500	$ -	$ 2,500	18.7%
610 Office Supplies K8 & Nursing	$ 20,961	$ 7,151	$ 20,000	$ -	$ 20,000	35.8%
610 Office Supplies HS & Nursing	$ 14,035	$ 5,598	$ 17,000	$ -	$ 17,000	32.9%
617 Book Fair	$ -	$ -	$ 600	$ -	$ 600	0.0%
610 After School Activities HS	$ 56,282	$ 12,889	$ 10,000	$ 5,075	$ 15,075	85.5%
620 Energy Supplies (Gas, Electricity)	$ 102,614	$ 35,157	$ 110,000	$ -	$ 110,000	32.0%
630 Food and Kitchen	$ 256,812	$ 102,504	$ 280,000	$ -	$ 280,000	36.6%
641 Curriculum & Ed Software K8	$ 42,831	$ 79,902	$ 70,000	$ 9,902	$ 79,902	100.0%
641 Curriculum & Ed Software HS	$ 31,745	$ 2,620	$ 24,535	$ -	$ 24,535	10.7%
644 Library	$ 6,703	$ 1,433	$ 10,000	$ -	$ 10,000	14.3%
650 Technology Supplies	$ 4,605	$ -	$ 3,000	$ -	$ 3,000	0.0%
680 Maintenance & Cleaning	$ 44,571	$ 15,485	$ 43,000	$ -	$ 43,000	36.0%
680 Jason Facility Projects	$ 8,703	$ 847	$ 10,000	$ -	$ 10,000	8.5%
Total 600:	*$ 589,862*	*$ 290,873*	*$ 598,135*	*$ 14,977*	*$ 613,112*	47.4%
700 Property, Equipment						
733 Furniture and Fixtures K8	$ 23,323	$ 18,565	$ 40,000	$ -	$ 40,000	46.4%
733 Furniture and Fixtures HS	$ 42,178	$ 3,397	$ 10,000	$ -	$ 10,000	34.0%
734 Technology-Related Hardware	$ 84,957	$ 46,629	$ 103,480	$ -	$ 103,480	45.1%
737 Cap Ex Fund (Savings for Capital)	$ -	$ -	$ 100,000	$ -	$ 100,000	0.0%
738 Kitchen Equipment	$ -	$ 840	$ 25,000	$ -	$ 25,000	3.4%
739 Maintenance Equipment	$ 2,506	$ -	$ 15,000	$ -	$ 15,000	0.0%
Total 700:	*$ 152,964*	*$ 69,431*	*$ 293,480*	*$ -*	*$ 293,480*	23.7%
800 Debt Service and Misc						
810 Dues and Fees	$ 14,738	$ 6,275	$ 18,000	$ -	$ 18,000	34.9%
811 UAPCS Dues	$ 6,432	$ -	$ 6,432	$ -	$ 6,432	0.0%
812 Banking Fees	$ 11,893	$ 5,088	$ 14,000	$ -	$ 14,000	36.3%
830 Facility Bond K8	$ 446,810	$ 141,766	$ 422,610	$ -	$ 422,610	33.5%
832 USDA Payments HS	$ 339,648	$ 113,216	$ 339,648	$ -	$ 339,648	33.3%
890 Miscellaneous	$ 794	$ -	$ 1,000	$ -	$ 1,000	0.0%
Total 800:	*$ 820,315*	*$ 266,345*	*$ 801,690*	*$ -*	$ 801,690	33.2%
Total Expenses:	*$ 9,285,387*	*$ 2,789,512*	*$ 8,441,261*	*$ 96,960*	*$ 8,538,221*	32.7%

Net Income:	*$ 140,901*	*$ 425,821*	*$ 989,457*	*$ (27,103)*	*$ 962,355*	*44.2%*
3.5% Calculated off of Total Revenue -- Summary		*$ 332,520*	*$ 330,075*	*$ 2,445*	*$ 332,520*	
Remaining:			*$ 659,382*		*$ 629,835*	

+ NI Goal equa

$ 962,355

ACADEMY	FY24 Prior Yr Actuals	FY25 Current Actuals	FY25 Approved Budget	Changes	FY25 Working Budget	% of Forecast
Expenses						
100 Salaries						
120/142/152 Administration Salaries	$ 544,372	$ 219,074	$ 590,075	$ 55,507	$ 645,582	33.9%
131 Teachers K8	$ 1,330,875	$ 461,663	$ 1,434,028	$ 15,866	$ 1,449,894	31.8%
131 Teachers HS	$ 1,001,580	$ 338,688	$ 1,074,020	$ (7,762)	$ 1,066,258	31.8%
133/161 SpEd Teachers & Paras K8	$ 231,239	$ 93,328	$ 294,697	$ -	$ 294,697	31.7%
133/161 SpEd Teachers & Paras HS	$ 181,292	$ 59,422	$ 230,650	$ -	$ 230,650	25.8%
133/164 Title I & Early Literacy Staff	$ 134,543	$ 44,735	$ 141,000	$ -	$ 141,000	31.7%
134 Stipends / Christmas Bonuses K8	$ 133,243	$ 34,340	$ 125,000	$ -	$ 125,000	27.5%
134 Stipends / Christmas Bonuses HS	$ 105,655	$ 25,192	$ 90,000	$ -	$ 90,000	28.0%
132 Substitute Teachers K8	$ 53,625	$ 3,570	$ 40,000	$ -	$ 40,000	8.9%
132 Substitute Teachers HS	$ 23,862	$ 2,888	$ 20,000	$ -	$ 20,000	14.4%
132 PTO Cash Out	$ 6,437	$ -	$ -	$ -	$ -	#DIV/0!
145 Library Aides	$ 7,931	$ 217	$ 10,400	$ -	$ 10,400	2.1%
152 Board Secretary	$ 1,500	$ 500	$ 1,500	$ -	$ 1,500	33.3%
152 Secretaries K8	$ 64,699	$ 24,600	$ 65,881	$ -	$ 65,881	37.3%
152 Secretaries HS	$ 65,852	$ 26,643	$ 64,133	$ -	$ 64,133	41.5%
164 Lunch Room/Playground/SLT Math/Class	$ 105,042	$ 37,023	$ 120,000	$ -	$ 120,000	30.9%
181/182 Maintenance / Custodial	$ 122,629	$ 44,423	$ 120,000	$ -	$ 120,000	37.0%
190 Food Service Staff	$ 216,867	$ 61,450	$ 217,300	$ -	$ 217,300	28.3%
Total 100:	*$ 4,331,243*	*$ 1,477,756*	*$ 4,638,684*	*$ 63,611*	*$ 4,702,295*	31.4%
200 Benefits						
220 FICA/Medicare	$ 328,789	$ 114,040	$ 361,660	$ -	$ 361,660	31.5%
230 Retirement	$ 303,721	$ 104,176	$ 333,108	$ -	$ 333,108	31.3%
241 Health Insurance	$ 462,991	$ 158,502	$ 482,476	$ -	$ 482,476	32.9%
242 Dental Insurance	$ 40,280	$ 12,682	$ 43,100	$ -	$ 43,100	29.4%
243 Life and Disability Insurance	$ 1,260	$ 278	$ 2,500	$ -	$ 2,500	11.1%
244 HRA/401k/Stipend/Cobra Admin Fee	$ 101,112	$ 31,740	$ 108,000	$ -	$ 108,000	29.4%
270 Worker's Compensation Fund	$ 15,936	$ 6,179	$ 16,000	$ -	$ 16,000	38.6%
280 Unemployment Insurance	$ 10,806	$ 2,858	$ 10,000	$ -	$ 10,000	28.6%
Total 200:	*$ 1,264,895*	*$ 430,455*	*$ 1,356,843*	*$ -*	*$ 1,356,843*	31.7%
300 Prof & Technical Services						
330 EL Education / Credit Recovery	$ 93	$ -	$ 500	$ -	$ 500	0.0%
323 Special Education Contractors K8	$ 136,842	$ 22,456	$ 130,000	$ -	$ 130,000	17.3%
323 Special Education Contractors HS	$ 29,536	$ 6,912	$ 40,000	$ -	$ 40,000	17.3%
331 Prof Development (K8)	$ 1,769	$ -	$ 13,000	$ -	$ 13,000	0.0%
331 Prof Development (HS)	$ 3,875	$ 531	$ 13,000	$ -	$ 13,000	4.1%
345 Business and HR Services	$ 86,124	$ 29,568	$ 88,702	$ -	$ 88,702	33.3%
349 Legal Services	$ -	$ -	$ 3,000	$ -	$ 3,000	0.0%
352 Audit Services	$ 21,835	$ 9,975	$ 21,835	$ -	$ 21,835	45.7%
355 Technology Services	$ 56,219	$ 13,848	$ 70,000	$ -	$ 70,000	19.8%
Total 300:	*$ 336,293*	*$ 83,290*	*$ 380,037*	*$ -*	*$ 380,037*	21.9%
400 Purchased Property Services						
411 Water / Sewage / Garbage	$ 43,364	$ 14,441	$ 44,000	$ -	$ 44,000	32.8%
420 Cleaning Services	$ 13,383	$ 6,060	$ 17,000	$ -	$ 17,000	35.6%
430 Repairs / Maintenance	$ 26,406	$ 22,284	$ 30,000	$ -	$ 30,000	74.3%
430 Monitoring / Inspections	$ 2,455	$ 1,334	$ 4,000	$ -	$ 4,000	33.4%
435 Lawn Care & Snow Removal	$ 44,834	$ 11,642	$ 50,000	$ -	$ 50,000	23.3%
443 Lease of Copy Machines K8	$ 17,790	$ 7,397	$ 20,000	$ -	$ 20,000	37.0%
443 Lease of Copy Machines HS	$ 10,227	$ 3,931	$ 11,800	$ -	$ 11,800	33.3%
450 Construction Services	$ 1,316,317	$ -	$ 5,000	$ -	$ 5,000	0.0%
Total 400:	*$ 1,474,776*	*$ 67,089*	*$ 181,800*	*$ -*	*$ 181,800*	36.9%

Budget Detail Report

VENTURE ACADEMY

Budget Report as of **October 31, 2024** % through the year **33.33%**

	(804 Students)	(807 Students)	(804 Students)		(807 Students)	
	FY24 Prior Yr Actuals	FY25 Current Actuals	FY25 Approved Budget	Changes	FY25 Working Budget	% of Forecast
Revenue						
1000 Local						
1510 Interest on Investments	$ 249,945	$ 85,452	$ 240,000	$ -	$ 240,000	35.6%
1610 Lunch - Sales to Students	$ 109,061	$ 36,831	$ 90,000	$ -	$ 90,000	40.9%
1720 Clothing Sales	$ 961	$ 65	$ -	$ 65	$ 65	100.0%
1720 Yearbook K8	$ 4,800	$ -	$ 3,500	$ -	$ 3,500	0.0%
1720 Yearbook HS	$ 2,999	$ -	$ -	$ -	$ -	#DIV/0!
1741 VHS Registration & Class Fees	$ 26,278	$ 14,230	$ 25,000	$ -	$ 25,000	56.9%
1741 Middle School Fees	$ 4,390	$ 2,040	$ 4,390	$ -	$ 4,390	46.5%
1741 Beginning Camp K8	$ 155	$ 270	$ -	$ 270	$ 270	100.0%
1741 Beginning Camp HS	$ 415	$ 780	$ -	$ 780	$ 780	100.0%
1745 Graduation	$ -	$ 315	$ -	$ 315	$ 315	100.0%
1747 Extra-Curricular Activity Fees	$ 131,560	$ 5,075	$ -	$ 5,075	$ 5,075	100.0%
1780 AP Testing	$ -	$ 4,266	$ -	$ 4,266	$ 4,266	100.0%
1910 Rental Income	$ 700	$ -	$ -	$ -	$ -	#DIV/0!
1920 Classroom/Expedition Donations K8	$ 20,929	$ 1,470	$ -	$ 1,470	$ 1,470	100.0%
1920 Classroom/Expedition Donations HS	$ 30,692	$ 16,348	$ -	$ 16,348	$ 16,348	100.0%
1920 Community Donations K8	$ 752	$ 459	$ -	$ 459	$ 459	100.0%
1920 Community Donations HS	$ -	$ -	$ -	$ -	$ -	#DIV/0!
1920 Parent Crew Income K8	$ 4,139	$ 795	$ -	$ 795	$ 795	100.0%
1920 Parent Crew Income HS	$ 6	$ -	$ -	$ -	$ -	#DIV/0!
1920 Library Donations	$ 7,209	$ 32	$ -	$ 32	$ 32	100.0%
1940 Textbook (Sales and Rentals)	$ -	$ 120	$ -	$ 120	$ 120	100.0%
1990 Miscellaneous (Background, etc.) K8	$ 60	$ 30	$ -	$ 30	$ 30	100.0%
1990 Miscellaneous (Background, etc.) HS	$ 60	$ 20	$ -	$ 20	$ 20	100.0%
Total 1000:	*$ 595,111*	*$ 168,598*	*$ 362,890*	*$ 30,045*	*$ 392,935*	42.9%
3000 State						
3010 Regular School Prgm K-12/Small HS $1,423	$ 3,508,324	$ 1,252,363	$ 3,684,959	$ -	$ 3,684,959	34.0%
3010 Online Course Access Amendment	$ -	$ -	$ -	$ -	$ -	#DIV/0!
3013 Foreign Exchange Students	$ 4,280	$ 1,498	$ 4,280	$ -	$ 4,280	35.0%
3020 Professional Staff	$ 264,292	$ 137,037	$ 264,292	$ -	$ 264,292	51.9%
3105 Special Education -- Add-On	$ 674,729	$ 203,132	$ 675,457	$ -	$ 675,457	30.1%
3110 Special Education -- Self Contained	$ -	$ 449	$ -	$ 1,798	$ 1,798	25.0%
3120 Special Education -- Extended Year	$ 2,259	$ 753	$ 2,259	$ -	$ 2,259	33.3%
3125 Special Education -- Impact Aid	$ 14,389	$ 5,515	$ 14,389	$ -	$ 14,389	38.3%
3128 Special Education -- Extend Yr Stipend	$ 3,565	$ -	$ -	$ -	$ -	#DIV/0!
3101 Class Size Reduction - K-8	$ 180,663	$ 63,691	$ 180,663	$ -	$ 180,663	35.3%
3144 Enhancement for At-Risk	$ 106,743	$ 44,749	$ 106,743	$ -	$ 106,743	41.9%
3205 CS Funding Base Program	$ 92,460	$ 30,667	$ 92,460	$ -	$ 92,460	33.2%
3210 Flexible Allocation	$ 2,096	$ 713	$ 2,098	$ -	$ 2,098	34.0%
3219 Charter School Local Replacement	$ 2,511,785	$ 884,533	$ 2,666,064	$ -	$ 2,666,064	33.2%
3251 Educator Professional Time	$ 81,725	$ 75,589	$ 81,725	$ 12,761	$ 94,486	80.0%
3305 Early Literacy (was K-3 Reading)/Software	$ 39,411	$ -	$ 36,364	$ -	$ 36,364	0.0%
3332 Enhancement for Acc Students AP	$ 1,594	$ -	$ 1,594	$ -	$ 1,594	0.0%
3333 Concurrent Enrollment	$ 472	$ -	$ 472	$ -	$ 472	0.0%
3468 Teacher Materials and Supplies	$ 6,704	$ 11,710	$ 6,704	$ 5,006	$ 11,710	100.0%
3476 Educator Salary Adjustment	$ 464,541	$ 163,889	$ 464,541	$ -	$ 464,541	35.3%
3520 School Land Trust Program	$ 112,565	$ 119,551	$ 119,551	$ -	$ 119,551	100.0%
3654 Period Products / Safety Coordinator / EISP	$ 16,973	$ -	$ -	$ -	$ -	#DIV/0!
3870 School Lunch (Liquor Tax)	$ 97,491	$ 10,320	$ 65,000	$ -	$ 65,000	15.9%
3873 Suicide Prevention / Substance Prevention	$ 5,000	$ 4,000	$ 5,000	$ -	$ 5,000	80.0%
3800 Teacher & Student Success Act	$ 213,299	$ -	$ 213,299	$ 20,247	$ 233,546	0.0%
3807 Teacher Salary Supplement Program	$ 37,643	$ -	$ 12,479	$ -	$ 12,479	0.0%
3844 STEM Endorsement	$ 3,000	$ -	$ -	$ -	$ -	#DIV/0!
Total 3000:	*$ 8,446,003*	*$ 3,010,159*	*$ 8,700,393*	*$ 39,812*	*$ 8,740,206*	34.4%
4000 Federal						
4522 IDEA Part-B Preschool	$ 2,119	$ -	$ 1,878	$ -	$ 1,878	0.0%
4524 IDEA Part-B	$ 129,625	$ -	$ 111,811	$ -	$ 111,811	0.0%
4571 National School Lunch Prgm	$ 58,634	$ 7,017	$ 68,000	$ -	$ 68,000	10.3%
4572 Free & Reduced Reimbursement	$ 100,788	$ 24,204	$ 90,000	$ -	$ 90,000	26.9%
4574 National School Breakfast	$ 25,895	$ 5,355	$ 32,000	$ -	$ 32,000	16.7%
4801 Title IA	$ 45,783	$ -	$ 46,292	$ -	$ 46,292	0.0%
4860 Title IIA	$ 12,330	$ -	$ 17,454	$ -	$ 17,454	0.0%
4905 Title IV	$ 10,000	$ -	$ -	$ -	$ -	#DIV/0!
Total 4000:	*$ 385,174*	*$ 36,576*	*$ 367,435*	*$ -*	*$ 367,435*	10.0%
Total Revenue:	*$ 9,426,288*	*$ 3,215,333*	*$ 9,430,718*	*$ 69,857*	*$ 9,500,576*	33.8%

Financial Summary

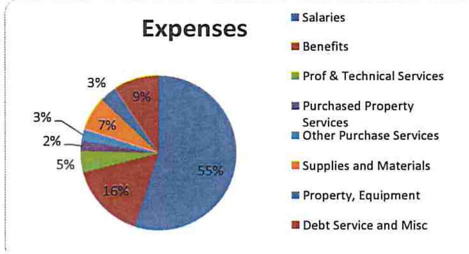
as of: October 31, 2024

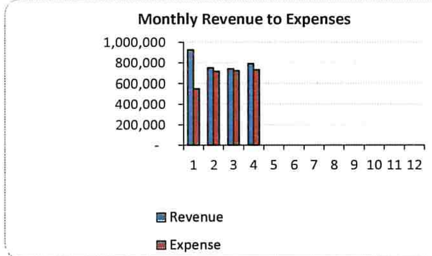
33.3% through the Year

BUDGET REPORT

	Year-to Date Actuals	Approved Budget	Forecast	% of Forecast
Enrollment	807	804	807	
Revenue				
1000 Local	$ 168,598	$ 362,890	$ 392,935	43%
3000 State	$ 3,010,159	$ 8,700,393	$ 8,740,206	34%
4000 Federal	$ 36,576	$ 367,435	$ 367,435	10%
Total Revenue	*$ 3,215,333*	*$ 9,430,718*	*$ 9,500,576*	34%
Expenses				
100 Salaries	$ 1,477,756	$ 4,638,684	$ 4,702,295	31%
200 Benefits	$ 430,455	$ 1,356,843	$ 1,356,843	32%
300 Prof & Technical Services	$ 83,290	$ 380,037	$ 380,037	22%
400 Purchased Property Services	$ 67,089	$ 181,800	$ 181,800	37%
500 Other Purchase Services	$ 104,273	$ 190,592	$ 208,964	50%
600 Supplies and Materials	$ 290,873	$ 598,135	$ 613,112	47%
700 Property, Equipment	$ 69,431	$ 293,480	$ 293,480	24%
800 Debt Service and Misc	$ 266,345	$ 801,690	$ 801,690	33%
Total Expenses	*$ 2,789,512*	*$ 8,441,261*	*$ 8,538,221*	33%
Net Income from Operations	*$ 425,821*	*$ 989,457*	*$ 962,355*	44%
Operating Margin	*13.2%*	*10.5%*	*10.1%*	

EXPENSES



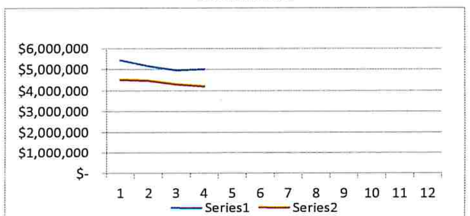


RATIOS

	Actual	Goal
Operating Margin	10.1%	>4%
Debt Serv Coverage	3.83	> 1.30
Days Cash on Hand	164	100-110
Building Payment %	8%	< 20%

CASH

Ending Cash Balance - General Fund	$ 3,831,059
Capital Projects Fund	$ 1,167,779
Days Cash on Hand	164

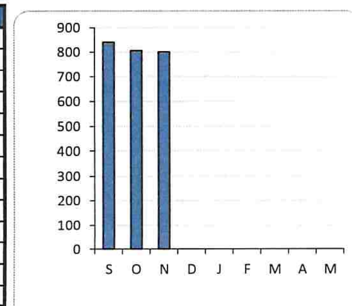


RESERVES

	Actual Ytd	Forecast
Previous Reserve Balance	$ 5,525,445	$ 5,525,445
Reserves Added this Year	$ 425,821	$ 962,355
CapEx rolling reserve	$ -	$ -
HS Addition	$ -	$ -
K8 Library-Facility	$ (756,301)	$ (1,800,000)
New Reserve Balance	*$ 5,194,965*	*$ 4,687,800*

ENROLLMENT

	S	O	N	D	J	F	M	A	M
K	50	47	46						
1	41	38	38						
2	45	43	43						
3	49	46	45						
4	48	47	47						
5	49	48	48						
6	62	59	59						
7	60	60	60						
8	61	59	59						
9	101	96	96						
10	110	106	104						
11	91	84	84						
12	74	74	73						
Total	841	807	802	0	0	0	0	0	0
Change		-34	-5	-802	0	0	0	0	-4



Created by Red Apple

State provided Training

https://youtu.be/zlzupcXDiGk

That’s it

Unallowable Expenses

Costs related to district or school administration, including accreditation

Construction

Maintenance

Facilities

Overhead
*Cost of doing business that is not the direct instruction of students (office staff, office equipment, printers)

Furniture

Security

Athletics

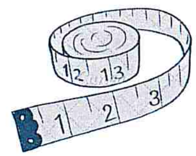
Expenses for non-academic in- school, co-curricular, or extracurricular activities

Goal Example- Elementary

State Goal
65% of K-2 students will read on grade level at the end of the school year.

Academic Area
English/Language Arts

Measurements
Acadience Assessments will be done 3x a year.



***Action Plan Steps and Expenditures**
1 Hire a teacher for full-day Kindergarten to decrease class sizes ($40,000).
2 Hire instructional aides for reading groups ($15,000).
3 Purchase Chromebooks for student access to reading software (Lexia) ($20,000).

*Being specific in expenditures and action steps leaves no doubt if the items are in accordance with Code and Rule.

Creation of the Annual School LAND Trust Plan

1 Review Data

Where are students currently and how are they performing?

2 Determine Greatest Academic Need

What area is most in need of focus?

3 Create a Goal

Where would you like students to be in one year?

4 Decide What You Need

What resources will you need to achieve that goal?

Appropriate Use of School LAND Trust Program Funds

R277-477-4. Appropriate Use of School LAND Trust Program Funds.

(1) Parents, teachers, and the principal, in collaboration with an approving entity, shall review school wide assessment data annually and use School LAND Trust program funds in data-driven and evidence-based ways to improve educational outcomes, consistent with the academic goals of the school's teacher and student success plan framework under Section 53G-7-1304 and the priorities of the LEA governing board, including:

(a) strategies that are measurable and show academic outcomes with multi-tiered systems of support; and

(b) counselors and educators working with students and families on academic and behavioral issues when a direct impact on academic achievement can be measured.

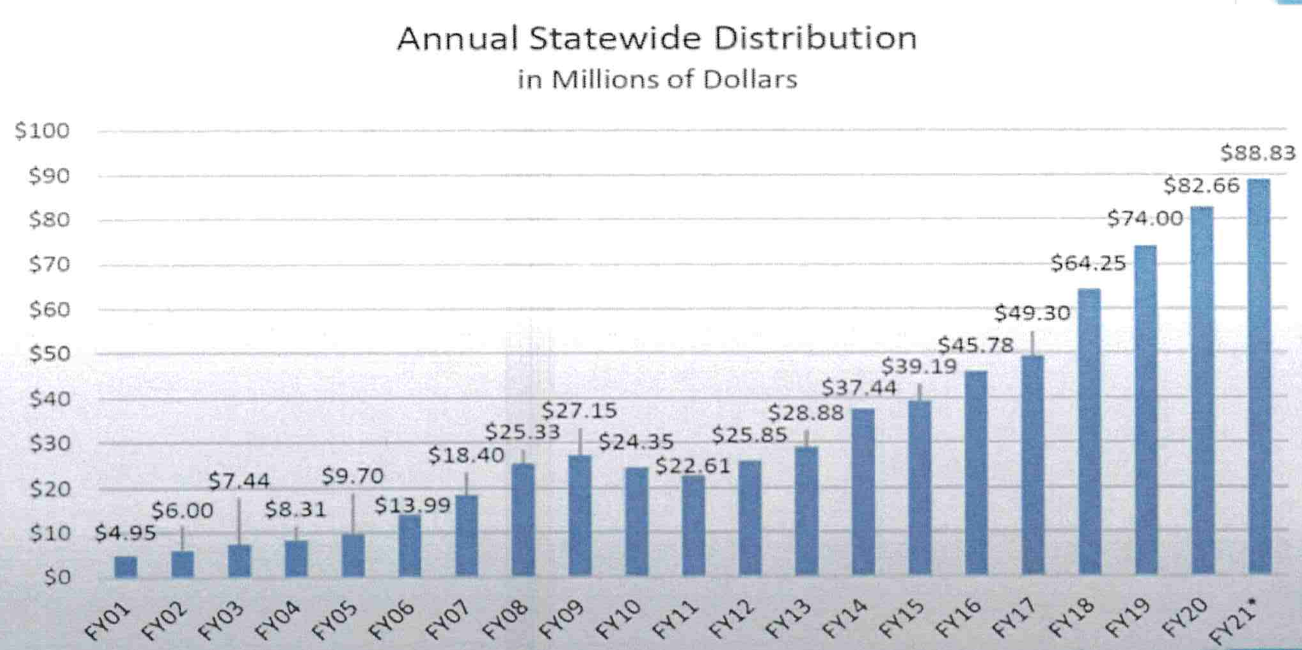
(2) A school's School LAND Trust program expenditures shall have a direct impact on the instruction of students in the particular school's areas of most critical academic need and consistent with the academic priorities of the LEA's governing board:

School LAND Trust Plans

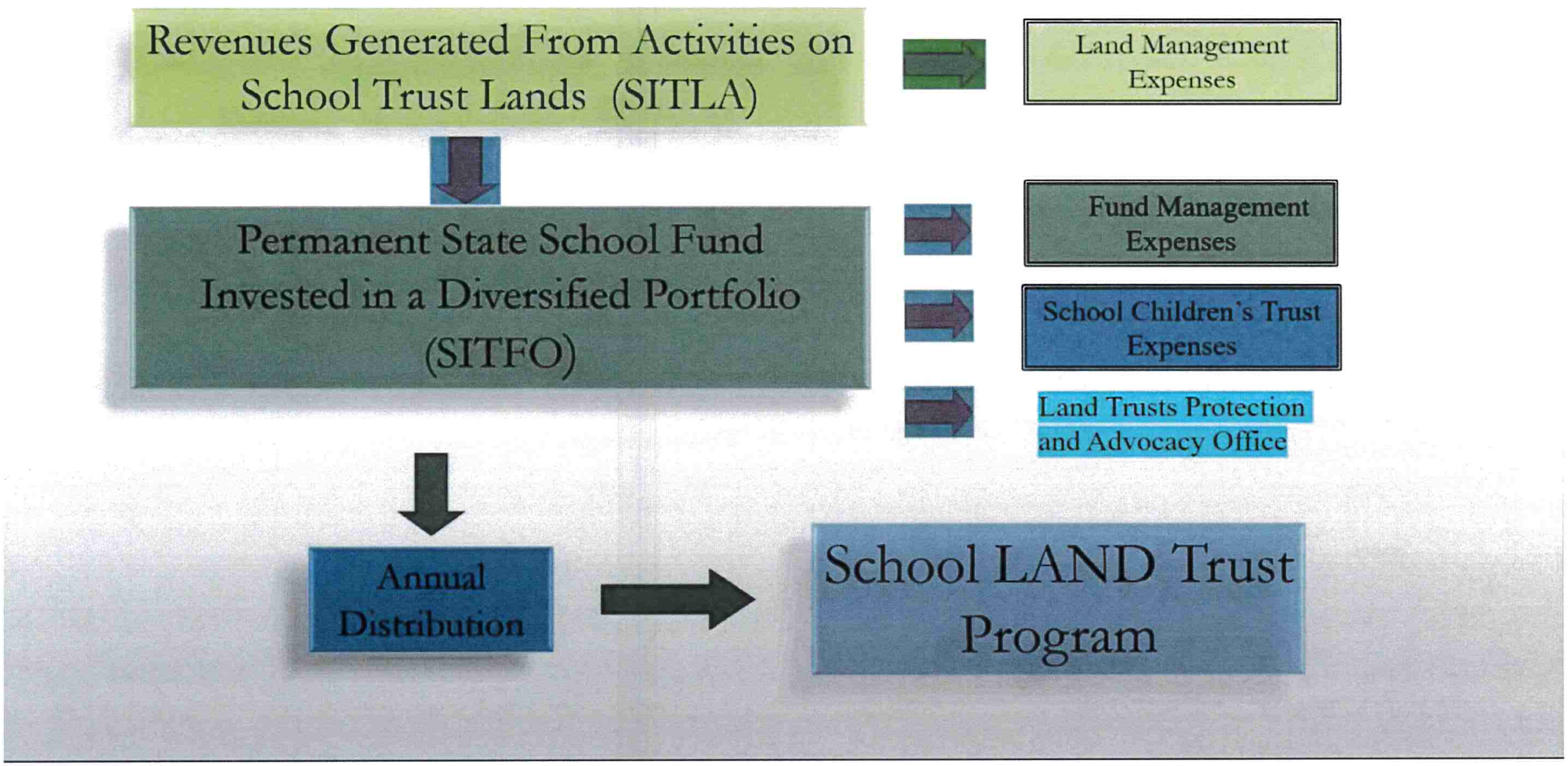
Board Responsibilities Regarding School Land Trust Funding

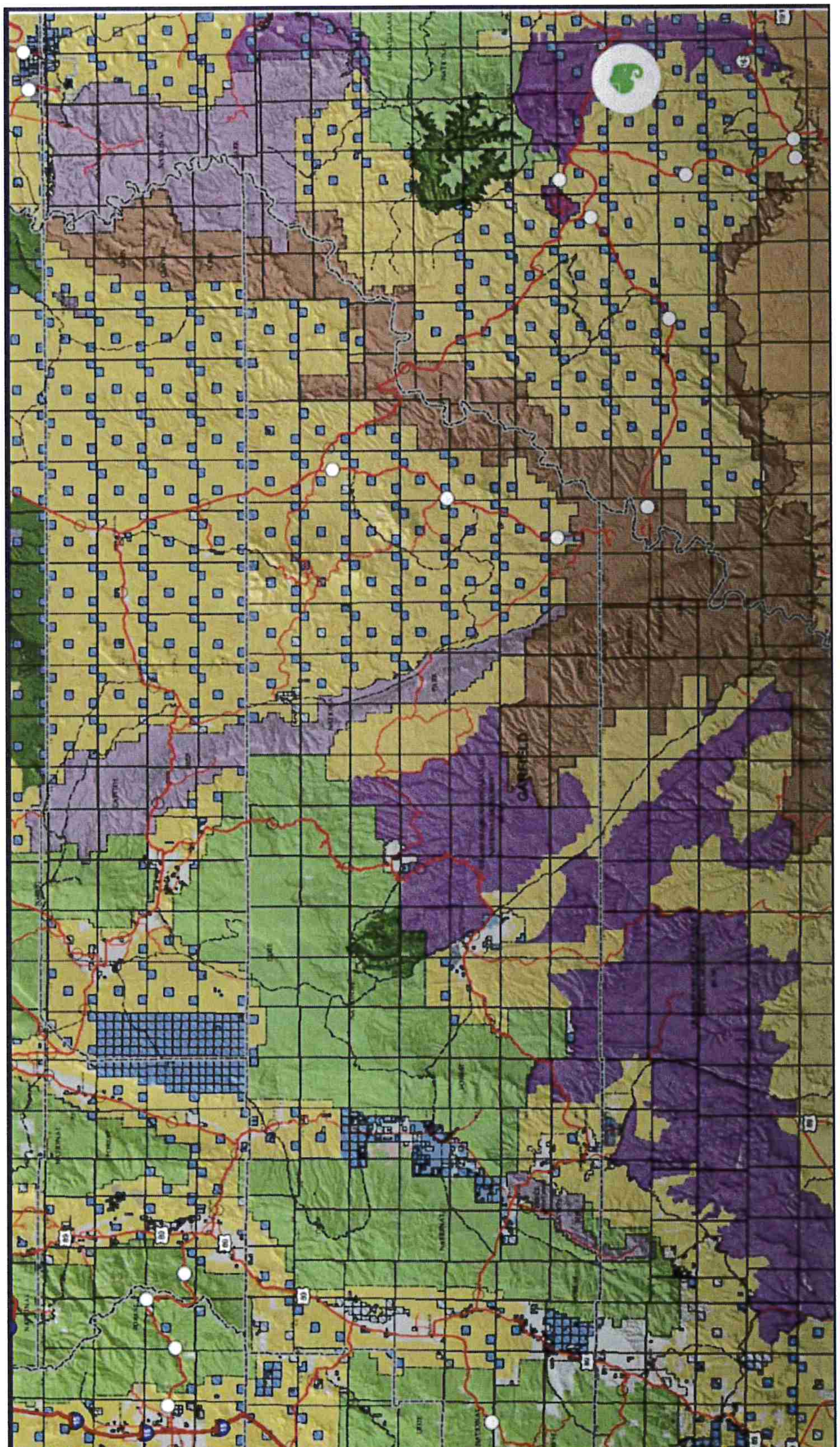
1. Annual School Land Trust Plan (Spring)
    a. Based on review of school data and critical academic needs
2. Teacher and Student Success Plan (TSSA) (Fall)
    a. Based on review of school data and critical academic needs
    b. Aligned with School-wide Goals for Improvement of student learning
3. Additional Responsibilities, Receive annual report on:
    a. Digital Safety and Citizenship
    b. School Safety plans
    c. Positive Behavioral Support with respect to smoking, vaping, alcohol, and drug abuse.

Annual Distribution

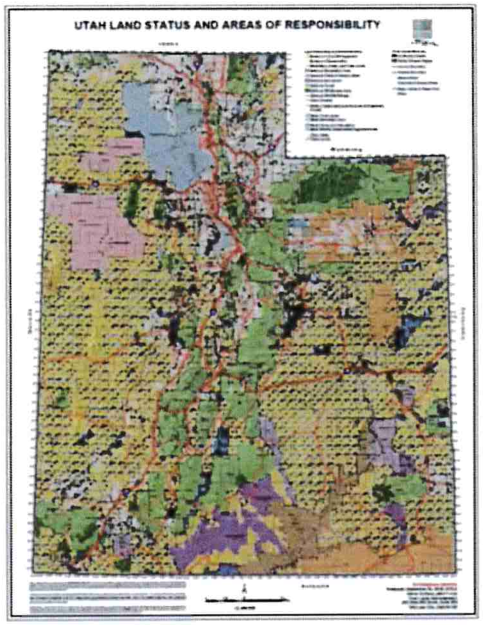


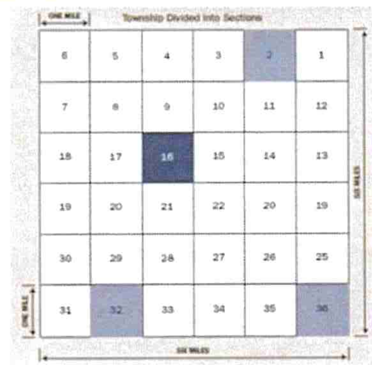
Funding Flow Chart




GARFIELD

School Trust Lands





School Land Trust Training