495 N. 1500 W. Marriott-Slaterville UT 84404

2026-2027 Teacher and Student Success Plan

School Information:
Name of Administrators: Mark Child (Executive Director), Christina Earl (K-8 Principal), Nissa Green (HS Principal)

Name of School: Venture Academy

In accordance with UCA 53G-7-1304, Venture Academy's Teacher and Student Success Plan is based on the school's Teacher and Student Success Framework which designates allowable expenditures.

Needs Assessment
These goals were developed based on staff, parent, and student surveys, and analysis of data acquired from school and state assessments. The School Improvement Plan goals are presented to the school's board of trustees annually. Venture's current 2026-2027 TSSP Goals were reviewed by the board on April 21, 2026.

Goals

Goal #1: Significantly improve student *thinking* in math, reading, and writing (Depth of Knowledge levels 3 & 4) and be able to reliably evaluate progress toward Depth of Knowledge Levels 1 & 2 and Levels 3 & 4.

1. Step #1. Identify and document key Depth of Knowledge (DOK) 3 & 4 targets in LA and Math in K-5 and in each subject area in 6-8.
2. Step #2. Identify and document key DOK Levels 1 & 2 targets that support the Level 3 & 4 targets listed above.
3. Step #3. Identify (or develop) and administer solid assessments for the Levels 1 to 4 targets identified in Steps 1 & 2.
4. Step #4. Develop and follow a plan to analyze assessment results and use them to refine curriculum and instruction this year.

Goal #2. Continue improving assessment practices that verify the effectiveness of curriculum and instruction with respect to student learning.

1. Basic Knowledge and Skill (BKS). All teachers will improve basic tools of learning by:
    a. Identifying/documenting BKS for key subjects they teach.
    b. Identifying/creating assessments for the identified BKS content in each of their subjects.
    c. Developing and implementing a plan for evaluating assessment results in terms of improving student and class progress.
2. Strengthen Intensive Development. All teachers will develop improved deep dive education

experiences by:

a. Selecting a topic that lends itself to a two-week educational deep dive.
b. Developing rigorous and inquiry-based guiding questions that will be explored during the course as measured by a provided rubric.
c. Crafting rigorous and relevant learning targets as measured by a provided rubric.
d. Developing written curriculum and instruction that is specifically developed for a two-week deep dive course as evidenced by the use of the provided development tools.

Expenditure of TSSA Funds:

1. Forty-percent ($112,670) of the funding provided by the Teacher and Student Success Act for the 2026-2027 school year will be used to support an increase in salaries for teachers, as permitted by the TSSP Framework. The remaining sixty percent will be used to support school goals, as directed by the School Improvement Plan.
2. $101,006 to help pay salary, wages, and stipends for specialists and support staff with a focus on K-8 literacy and math goals.
3. Class size reduction strategies ($68,000). Venture works very hard to keep class sizes at 25 or below. This means less funding per class, so these funds help offset that difference.

TSSA Estimated Expenditures

Expense Description	Proposed Budget	Balance
Beginning balance		$281,676
40% toward salary increases	($112,670)	$169,006
School Specialists and support staff (supporting Literacy and Math Goals K-8)	($101,006)	$68,000
Class size reduction strategies	($68,000)	$0.00

Supporting Land Trust Goals

The following goals have been developed as part of Venture Academy's 2026-2027 Land Trust Plan. These goals also support our Teacher and Student Success Plan.

Goal #1. All students in grades 6-11 will improve their achievement in math operations from year to year and solve math problems at or above grade level. Our goal is to improve math test scores by 5% to increase proficiency on the 2027 RISE and Aspire+ tests for grades 6-10 and the 2027 ACT for grade 11.

- Employ 4 math paraprofessionals to provide Tier II supplemental instruction to grades 6-11.

Goal #2. All students in grades 3-11 will improve achievement year to year in English language arts. Our goal is to be at the state average or higher in ELA. To that end, our goal next year is to increase

proficiency by 5% on the 2027 Acadience, RISE, Aspire+ test for grades 3-10 and the 2027 ACT for grade 11.

- Purchase 100 new Chromebooks to support English language arts (approx. $50,912.90).
- Employ 2.0 English language arts paraprofessional to provide Tier II support to students who need extra support (approximately $32,000).