# 26-27 School Land Trust Plan

## LAND Trust Plan Approval Basics

- The plan must address the academic priorities with impact on the instruction of students in math, science, language arts, or other board priorities.
- The Land Trust Plan must have at least one goal and all goals must be academic and student focused. Goals with the same measurements may be combined. The district may choose to limit the number of goals. Too many goals may make implementation and reporting more difficult. The goals should address greatest academic needs and be measurable, student-focused.
- The goals must contribute to the school's teacher and student success plan and be identified through data review.
- Action steps should be included to implement the goal.
- Each of the action plan steps have corresponding funding support in the expenditure list.
- All expenditures must be accounted for in each goal.
- School LAND Trust funds should benefit the students the same year they are allotted.
- Schools may carry over up to 10% of funds. Carryover greater than 10% requires explanation and local board approval. If the plan has a large carry-over without a valid reason, the goals and expenditures should be reconsidered and edited to spend the funds for the upcoming year students.
- The signature page is usually sent out via email to all the board members for electronic signatures.

Approved 3.17.26

# 26-27 School Land Trust Plan

## Goal #1

All students in grades 6-11 will improve their achievement in math operations from year to year and solve math problems at or above grade level. Our goal is to improve math scores by 5% to increase our improvement towards proficiency on the 2027 RISE and Aspire+ test for grades 6-10 and the 2027 ACT for grade 11.

### Academic Area

Mathematics

### Measurements

RISE, Aspire+ and ACT test scores, as compared to SY26.

### Action Plan Steps and Expenditures

Please number the steps in the Action Plan:

1. Employ 4 math paraprofessionals to provide Tier II supplemental instruction to grades 6 - 11.

| Category | Description | Estimated Cost | | |
|---|---|---|---|---|
| | Total: | $65,000.00 | | |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | Employ 4 math paraprofessionals to provide Tier 2 supplemental instruction to grades 6 - 11 ($65,000). | $65,000.00 | | |

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## Goal #2

All students in grades 3-11 will improve achievement year to year in English Language Arts. Our goal is to be at the state average or higher in ELA. To that end, our goal next year is to increase proficiency by 5% on the 2027 Acadience, RISE, Aspire+ test for grades 3-10 and the 2027 ACT for grade 11.

### Academic Area

English/Language Arts

### Measurements

RISE, Aspire+ and ACT test scores, as compared to SY26.

### Action Plan Steps and Expenditures

List the specific steps of the Action Plan to reach this goal. Expenditures must identify Action Plan steps.

1. Purchase 100 new Chromebooks to support English language arts (approx. $50,912.90).

2. Employ 2.0 English Language arts paraprofessional to provide Tier II support to students who need extra support (approximately $32,000).

| Category | Description | Estimated Cost | | |
|---|---|---|---|---|
| | Total: | $82,912.90 | | |
| Technology related supplies < $5,000 each - devices, computers, | Purchase chromebooks and licensing to provide 100 new computers to | $50,912.90 | | |

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|---|---|---|---|---|
| E-readers, flash drives, cables, monitor stands | support reading and writing. | | | |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | Employ 2 English Language Arts paraprofessionals to provide Tier II support to students who need extra support. | $32,000 | | |

## Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |
|---|---|
| Total: | $124,291.74 |
| Technology related supplies < $5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands | $36,550.00 |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | $87,741.74 |

| Estimates | Totals | |
|---|---|---|
| Estimated Carry-over from 2025-2026 | $0.00 | |
| Estimated Distribution for 2026-2027 | $ 147,912.90 | |
| Total Available Funds for 2026-2027 | 147,912.90 | |
| Summary of Estimated Expenditures for 2026-2027 | $ 147,912.90 | |
| Estimated Carry-over to 2027-2028 | $0.00 | |

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*The Estimated Distribution is subject to change if student enrollment counts change.*

*There are times when the planned expenditures in the goals of a plan are funded by the LEA, a grant, or another unanticipated funding source leaving additional School LAND Trust funds to implement the goals. How will the council spend the funds to implement the goals in this plan?*

Increased funds will be used for goal #2, action item 1, student workstations.

## Council Plan Approval

Please indicate the voting results to approve this school plan:

Number Approved - 5
Number Not Approved - 0
Number Absent - 1
Date - 3.17.26

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