

Pursuant UCA 53G-7-1304, the Utah County Academy of Sciences (UCAS) Board of Trustees adopt the following framework within which school administration may develop a Teacher and Student success Act Plan.

Means Authorized for TSSA Plan:

The Board of Trustees authorizes any of the following means reasonably designed to improved school performance or student academic achievement

- School personnel stipends for taking on additional responsibility outside of a typical work assignment
- Professional learning
- Additional school employees, including counselors, social workers, mental health workers, tutors, media specialists, information technology specialists, or other specialists
- Technology
- Before or after school programs
- Summer school programs
- Community support programs or partnership
- Class size reduction strategies
- Augmentation of existing programs
- Any other strategy reasonably designed to improve school performance or student academic achievement

Restrictions on TSSA Funding Uses:

Funding received pursuant to the school plan may not be used:

- To supplant funding for existing (FY27) education programs
- For board or school-wide administration costs
- For capital expenditures

Posting Requirements:

- This framework shall be submitted to the Utah State Board of Education
- This framework and its associated Plan will be posted on the school website

Plan Goal:

UCAS will reduce the non-pass rate (or non-benchmarks met rate) on required state standardized testing by 5% annually while maintaining current enrollment growth. This outcome will be modified according to needs based on future program evaluation.

Allocation: \$172,975.09

- Allocation for Pay Scale Enhancements (13%): \$22,486.76
- Allocation for Class Size Reduction (87%): \$150,488.33