

DRESS CODE - VENTURE HIGH SCHOOL

The Venture High School dress code is meant to promote respect, professionalism, and modesty for our students. Clothes should be neat, clean, and modest in appearance. Students should not wear anything excessively tight, excessively baggy, or ripped. Venture reserves the right to judge instances of problematic dress that may be disrupting the learning environment, such as gang related apparel, extreme hair styles, extreme makeup, etc., and administration may make appropriate restrictions as necessary.

Students must remain in dress code while on campus before and after school. It is expected that students will adhere to the following dress code and parents will support their students and the school in enforcing the dress code.

SHIRTS:

- May be solid, plaid, striped, or have ~~small~~ a continuously repeating pattern of non-offensive shapes across the garment such as floral, geometric, abstract, argyle, and polka dot.
 - Offensive would include, for instance, representations of illegal drugs or drug use paraphernalia, weapons, etc.
 - Patterns may not include faces or words.
- No logos larger than 3" x 3"
- No wording or graphic images
- All shirts/tops must have sleeves that cover the shoulder
- No low backs, deep scooped necklines, or exposed cleavage
- No see-through or semi-transparent materials
- Midriff or bare lower back must not be exposed ~~when involved in normal school activities such as walking, sitting, raising hand, etc.~~
- No tears, rips, or holes
- Shirts that are unbuttoned are allowed as long as the base layer(s) follow(s) all rules of the dress code

PANTS/SHORTS:

- May be any solid color, side stripes are okay
 - No Logos/graphic images (Ex: images on pant legs or back pockets)
- No pajamas or excessively casual "sweatpants" (e.g., classic heather sweats are deemed to be excessively casual)
- No holes, excessive zippers, rips, fraying, acid washing, excessive fading, or bedazzling including excessive straps/grommets
- No sheer/overly tight leggings or tights unless worn under a knee length skirt, dress, or other knee length bottoms
- Pants/shorts must be worn around waist
- Shorts must be knee area length

DRESSES/SKIRTS:

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- Must be knee area length.
- May be solid, plaid, striped, or have ~~small~~ a continuously repeating pattern of non-offensive shapes across the garment such as floral, geometric, abstract, argyle, and polka dot.
 - Offensive would include, for instance, representations of illegal drugs or drug use paraphernalia, weapons, etc.
 - Patterns may not include faces or words.
- No wording or graphic images allowed
- No logos larger than 3" x 3"
- Sleeves must entirely cover the shoulder
- No low backs, deep scooped necklines, or exposed cleavage

JACKETS:

- No logos larger than 3" x 3"
- No wording, graphic images
- Hoodies/hoods are allowed as long as they follow the other guidelines within the Jacket section of the dress code
- Hoods are not allowed to be worn "up" while on campus

SHOES:

- Shoes must be worn at all times
- Any sandal worn must have a backstrap
- Closed toe shoes must be worn during science labs (when requested by the teacher) and for gym class
- No slippers
- No wheels on shoes

HATS:

- Official Venture hats may be worn (see first bullet under special circumstances)
- Beanies/hoods may not be worn inside the building (except under special circumstances determined by the teacher)
- No bandanas or sweatbands (except in gym class)

PIERCINGS/TATTOOS/ACCESSORIES:

- No facial piercings (including tongue) are allowed except:
 - A single piercing in one nostril with a stud not to exceed 3 mm in size or a hoop not to exceed 22 gauge and 8 mm diameter.
- No gauges are allowed to be worn on campus, flesh colored plug may be worn in holes
- Tattoos should not be visible where possible
- No chains
- No dangerous jewelry (spikes, etc.)
- No extreme makeup

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HAIR:

- No more than 25% of visible hair may be an unnatural color (bright neon or bold)
 - Facial hair may not be an unnatural color
- No distracting hairstyles

SPECIAL CIRCUMSTANCES (all standards of the dress code always apply when students are on campus unless otherwise described in this section):

- Any article of clothing purchased through Venture High School may be worn and is acceptable per the school dress code as long as it is in good repair and is not modified in any way.
- Fieldwork: Students will be notified of any changes to the dress code for fieldwork if changes are applicable (e.g. beanies may be allowed if working outside and it is cold). Students must be in dress code to be allowed to go on fieldwork.
- P.E./Adventure Program: Athletic attire may be worn during PE classes and appropriate attire for Adventure Program experiences will be allowed when directed either by the teacher or administration.
- Swimwear: Students must wear appropriate swimwear for all water activities.
 - Students will wear swim trunks or one or two piece swimsuits with no midriff showing (including mid and low back), no thongs, or excessively exposed cleavage. When not swimming, shirts will be worn over swimsuits.
 - Lifejackets will be worn by all students whenever safety is a factor for the activity.
- Celebrations of Learning: Students are expected to be in dress code.
- Passage Presentations: Students are expected to wear their best dress for Passage while adhering to modesty standards.
- School Casual Activities (movie nights, game nights, etc.): Modesty (as described above) is required and images/words must be school appropriate.
- Formal & Semi-Formal Dances (on & off campus): In an effort to promote modesty and respect for oneself and others the following is required:
 - Button-up shirts, slacks, suits, tuxedos, ties, and dresses are encouraged.
 - Pants must be worn around the waist.
 - On shirts, all but the top two buttons are required to be buttoned.
 - Dresses must fully cover the rear and upper thigh when bending over, no deep scooped necklines that display excessive cleavage, no extensive midriff

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showing, ~~no backless or strapless designs~~, no cut-outs that display cleavage or slits that display the underwear/upper thigh area higher than the fingertips when arms are at the sides, or see-through fabric that displays cleavage or privates, including the rear.

○ ~~No undergarments should be visible at any time~~

- Uniform Policy exemption will be granted by administration based on:
 - Religious belief
A sincerely-held religious belief within an organized system of religion that requires adherence to a practice that necessitates a violation of this code as a core tenant of the religion (ex: hijab for a muslim woman). Please request this exemption in writing to the building principal and request a review.
 - Extenuating circumstances
Please submit details regarding the extenuating circumstance to the building principal and request a review.

CONSEQUENCES FOR VIOLATION OF THE DRESS CODE

It is expected that students come to school in dress code everyday. If a student chooses to be out of dress code consequences will be administered, such as requiring parents to bring appropriate clothing to school. Students will be subject to escalating disciplinary action as determined by administration. Administration shall develop guidelines and procedures to administer this policy. Not adhering to dress code can result in suspension or expulsion from Venture High School.

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All students, school employees, and volunteers have a right to participate in school activities in a safe and positive environment. When discipline is necessary, the goal is to restore the safe, respectful, and productive learning environment and to help the misbehaving student accept responsibility, be accountable, and develop better self-discipline. The same behavior standard will be expected of students and staff whether they are at school, at school sponsored activities, on fieldwork, or engaged in school endorsed extra-curricular activities.

Proactive Behavior Measures and General Training

Venture Academy expects high standards of conduct and seeks to instill these standards through explicit teaching of appropriate behavior, community building, and exhibiting empathy in and out of the classroom. Students are taught how to appropriately advocate for themselves and others. These skills and traits are modeled and taught within all curriculum but explicitly addressed through an organized structure and process we call crew. Crew is defined as a group of students that works for multi-year periods with one faculty member to create a strong bond of support between students and teachers. Instructional goals related but not limited to personal behavior, responsibility and accountability will be addressed through Crew. Conflict resolution and proper behavior will be explicitly taught with the positive outcome in mind. School culture is developed so students, parents, teachers, and staff feel safe in notifying the appropriate persons in authority if concerns arise. Venture Academy devotes significant time, effort, and resources to create this positive school culture.

Equity in Administration of Discipline

In all cases where discipline is required, it will be administered without regard to race, color, religion, sex, national or ethnic origin, legal status or special needs as explained in the Individuals with Disabilities Education Act (IDEA) and Section 504. Behavioral expectations will be the same for all students at the school unless the behavior is a manifestation of a student's disability, does not compromise the safety of other students, or special considerations relative to it have been addressed in the student's IEP or 504 plan.

I. Misconduct

Definitions

The School reserves the right to judge the severity of any single infraction or the persistence of patterns of behavior that are disruptive to the learning environment. Student misconduct (i.e., "disruptive student behavior," U.C.A. 53A-11-910) can be divided into two general types: major and minor. All minor and major misconduct described below is prohibited for students and staff and applies to situations involving student to student, staff to student, student to staff, or staff to staff.

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Minor misconduct is defined as a situation where physical, emotional, or social safety of students or staff is not seriously threatened but where there is a problem to be resolved, such as disputes between students, leaving messes, name calling, yelling, academic dishonesty (including plagiarism and inappropriate use of AI), and class disruptions.

Major misconduct is defined as the willful and wanton acts of disrespect toward School staff members, students, or property. Examples of major misconduct include, but are not limited to, fighting, acts of defiance, insubordination, or willful disrespect; harassment/bullying/cyberbullying; possession, distribution, or accessing of pornography (printed, electronic, or otherwise); blatant use of profane language; willful destruction of School property; possession or use of alcohol, drugs, or weapons; and where persistent disobedience in minor misconduct areas become chronic (such cases may, in sum, become classified as major misconduct).

Abusive conduct means verbal, nonverbal, or physical conduct of a parent or student directed toward a school employee that, based on its severity, nature, and frequency of occurrence, a reasonable person would determine is intended to cause intimidation, humiliation, or unwarranted distress; or exploits an employee's known physical or psychological disability and results in substantial physical or psychological harm.

A single act may not constitute abusive conduct, unless it is an especially severe and egregious act.

Harassment is defined as repeated communication to another individual in a demeaning or disparaging manner that creates a hostile learning environment. Harassment includes, but is not limited to:

- *Sexual Harassment.* Sexually motivated actions that intimidate, humiliate or otherwise interfere with a student's life at school.
- *Ethnic Harassment.* Slurs, verbal references, gestures and other behavior, which tends to demean, humiliate, intimidate and/or threaten others on the basis of race, ethnic group or nationality.
- *Religious Harassment.* Slurs, verbal references, gestures, or other behavior which tends to demean, humiliate, intimidate and/or threaten others on the basis of creed or religious affiliation.
- *Sexual Identity and/or Orientation Harassment.* Slurs, verbal references, gestures, or other behavior which tends to demean, humiliate, intimidate and/or threaten others on the basis of sexual identity or sexual orientation.

Bullying is defined as intentional, aggressive verbal or physical behavior toward another person that:

- involves a real or perceived power imbalance;

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- is intended to create harm (physical or otherwise), or a fear of potential harm;
- is often intended to force the person targeted to do something against his/her will or desires; and
- is repeated or has the potential to be repeated over time.

Cyber-Bullying is bullying or harassing behavior that takes place through electronic communication including acts such as, but not limited to, online posting, or re-posting, of a recording of an act of bullying, cyber-bullying, hazing, abusive conduct, or retaliation, especially where doing so is a means of amplifying the behavior or providing inappropriate entertainment.

Hazing is defined as demeaning, humiliating, or physically dangerous tasks or activities that are required as part of an initiation process into a school organization, club, program, etc.

Civil rights violation is defined as harassment, bullying, cyber-bullying, or hazing that is targeted at a student or employee upon the students' or employees' identification as part of any group protected from discrimination under the following federal laws:

- Title VI of the Civil Rights Act of 1964, including discrimination on the basis of race, color, or national origin;
- Title IX of the Education Amendments of 1972, including discrimination on the basis of sex; or
- Section 504 of the Rehabilitation Act of 1973 and Title II of the Americans with Disabilities Act of 1990, including discrimination on the basis of disability.

The conduct described above as harassment, bullying, cyber-bullying, hazing, abusive conduct or a civil rights violation constitutes major misconduct whether or not the person against whom the conduct is committed, under duress, consented to, or acquiesced to the conduct. All major misconduct is subject to the most severe consequences.

Retaliation

Retaliation is an unlawful adverse action taken against a student, parent, or staff member as retribution against a person for engaging in a protected action such as reporting harassment, bullying, or hazing. Retaliation includes attempts to improperly influence the investigation of, or the response to, a report of misconduct by means of threat, intimidation, harassment, or coercion. Moreover, retaliation perpetrated by school employees is forbidden. This includes such actions as threatening--or giving--failing grades or barring participation in school activities.

Gang Misconduct

Venture Academy prohibits any gang related activity. Gang activity is defined by actions taken by an organized group of three (3) or more persons that participate in delinquent activities that disrupt, deface or harm people or property related to the school. Venture Academy teachers and staff will be trained on gang identification and prevention. The school reserves the right to judge

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the threat to student and property safety and to apply disciplinary action up to and including suspension and expulsion. All known criminal gang activity will be reported to the police.

II. Prohibitions

Harassment, Bullying, Cyber-bullying, Online Harassment, Hazing, Retaliation, Abusive Conduct

Neither minor nor major misconduct are permissible at Venture Academy. Harassment, bullying, cyber-bullying, hazing and abusive conduct of any kind and for any reason by any student or school employee is forbidden. In addition, retaliation upon those that report bullying is forbidden and considered to be major misconduct and will be subject to disciplinary measures up to and including suspension and expulsion. False reporting of bullying or other misconduct will not be tolerated and will be subject to disciplinary measures.

Students who engage in misconduct while at school, at any school function, in connection to or with any school sponsored activity or event, are subject to disciplinary action, up to and including suspension or expulsion. Law enforcement officials shall be notified of such incidents as required by law.

In such cases where misconduct takes place outside of school or school sponsored events, but are reported to school officials, the report will be turned over to the proper authorities (e.g., parent/guardians, or if unlawful behavior is suspected, law enforcement officials.) The school reserves the right to judge the threat to student safety that any of these outside of school situations present, and to apply disciplinary action up to and including suspension and expulsion.

If any of the major misconduct described in this section is known to be perpetrated against an individual as a means of targeting the victim as a member of a federally protected class, the misconduct may also constitute a civil rights violation and will be reported to the office for civil rights.

Illegal Drugs and Controlled Substances

Students, staff, volunteers and visitors are prohibited from possession or use of alcohol, tobacco (in any form including but not limited to cigarettes, chew, as well as e-cigarettes), illegal drugs, other controlled substances or affiliated paraphernalia on school property. This prohibition extends to all school sponsored activities and while transporting or acting as a student chaperone. Student violation of this policy may include disciplinary action up to and including suspension and expulsion. Staff and volunteers are subject to disciplinary measures for violations up to and including termination of employment/service.

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III. Reporting, Investigations & Proactive Measures

General Plan to Maintain a Harassment and Discrimination Free School

1. The safe and orderly school policy will be distributed to parents/students annually before September 1st.
2. Training on recognizing and eliminating harassment and discrimination will be addressed in our crew curriculum annually.
3. Teachers and administration will respond promptly to observed and reported incidents.
4. An annual climate survey will be conducted and reviewed. Proactive and corrective measures will be taken where appropriate.
5. Crew and Venture Values will be used on an ongoing basis to promote a harassment and discrimination free learning environment.

Reporting of Incidents to School Officials

Students should report any misconduct or any other wrongdoing or injury they experience to their teacher, or other available staff or administration. Incidents may be reported anonymously, but disciplinary action will not be taken based solely on an anonymous report. Parents and volunteers should report any misconduct to their student's teacher as soon as possible. Teachers and staff should report incidents of misconduct or other wrongdoing against themselves or other staff members to administration. A confidential record that includes name of complainant, alleged offender, date and location, description of the incident, and notes on status will be kept of all reported incidents that involve harassment, bullying, cyber-bullying, hazing, or other serious misconduct such as assault.

Freedom of Expression

Students have the right to express themselves openly on school premises about matters of social, political, and religious importance. However, students may not express themselves in a way that causes a disruption of, or interference with, the orderly conduct of school activities or is inconsistent with the school's basic educational mission. Teachers and administrators may also edit the style and content of student speech at school assemblies, in the school newspaper, in school theatrical productions, and in other school-sponsored activities, where teachers and administrators have legitimate educational concerns.

Investigations

Venture Academy will promptly and reasonably investigate allegations of wrongdoing. Investigations are conducted under the direction of the school principals and their designees. Investigations shall include interviews of all parties involved and any witnesses as well as all

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other available evidence. Investigation procedures will include retaining names of people involved, names of any witnesses, date and location of incidents, and a statement of what is claimed to have happened, and the results of the investigation. A confidential report will be created and retained in school records. In the case of serious misconduct, both the offender and the victim's parent or legal guardian will be notified of the results of the investigation and associated consequences and/or actions.

Administration shall direct school employees in developing strategies and protocols for protecting victims from further incidents and possible retaliation based on the circumstances of the individual case.

In cases of alleged abusive conduct, a staff member who is not satisfied with the investigation and actions taken by the building principal, may request in writing a grievance review with the executive director and one other uninvolved administrator regarding the matter. The review will convene within five business days. The decision will be communicated in writing to the complainant within three business days thereafter. The decision will either revise the standing decision of the building principal, call for further investigation, or confirm the standing decision.

Threats to Life and Safety of Staff and Students

In accordance with HB 84 (and corresponding inclusion in Utah Code), an employee will be designated as School Safety Specialist and another designated as School Safety Director. The specialist and director work with the State Security Chief and State Security Task Force to obtain special training to implement the requirements of the law.

Threat Assessment

1. Purpose

Threat assessment's primary goal is to prevent violence by investigating and resolving conflicts or problems prior to them escalating into violence. This policy directs administration to develop and train appropriate personnel (administrators, counselor, crew teacher, etc.) on threat assessment guidelines and processes to guide in distinguishing non-serious threats (transient) from serious (substantive) and very serious (substantive) threats and to resolve threats appropriately. This is to be an evidence-based ([53G-18-211\[1\]](#)) school threat assessment process consistent with Utah State Board of Education (USBE) Rules [R277-400](#) and [R277-736](#).

2. Definitions

- a. "Multi-disciplinary assessment team" is a group of educators and other professionals who meet to pursue the common goal of evaluating and triaging a threat. Venture may have more than one threat assessment team for different purposes. Venture teams may include:

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- i. school administrative personnel;
 - ii. local law enforcement or a school resource officer;
 - iii. a mental health professional (i.e., school counselor, school psychologist, school social worker, or contracted mental health professional); and
 - iv. an instructional coach, general education, crew, or special education teacher.
 - v. Or other relevant professionals.
- b. "Threat" means an expression of intent to harm others that is direct, indirect, or implied which may be spoken, written, or expressed in some other way. It does not need to be observed or communicated directly to the target of the threat in order to be considered a threat.
- c. "Threat Assessment" means: (a) investigating identified/reported threats from students, (b) determining the seriousness of the threat, and (c) developing intervention plans that protect potential victims and address the underlying problem or conflict that stimulated the threatening behavior. Threat assessment is not primarily about determining whether or not a student has made a threat, but how serious the threat is and what should be done about it. The process includes considering the academic, social, emotional, physical, and/or behavioral needs of a student and creating strategies and interventions to address the identified needs.

3. Training & Action

- a. Venture administration, and appropriate other professionals, will receive training and take action consistent with generally accepted best practices (e.g., *Comprehensive School Threat Assessment Guidelines*, Dewey Cornell, 2018) as recommended by the state of Utah. Training will include procedures for documentation and notification of threats as well as relevant aspects of the Family Educational Rights and Privacy Act [20 USC. Sec. 1232g](#) (Note: the Annual Privacy Notice must identify all threat assessment team members as school officials.)
- b. All members of the school community (including students, teachers, administrators, parents, support staff, and community members) will receive training on the importance of reporting threats immediately.

4. Actions Required if Threats Are Reported

- a. Each reported threat will be promptly investigated/triaged by a school administrator, and, in consultation with the threat assessment team, the seriousness of the threat(s) will be determined.
- b. The threat assessment team shall maintain thorough documentation, including information gathered during incident management and ongoing monitoring. The documentation shall demonstrate the team's reasonable, good faith efforts to identify, investigate, assess, and manage threats.
- c. The threat assessment team shall develop, implement, and monitor an individualized plan to intervene with, address, and mitigate the risk.
- d. Verified threats shall result in interventions or consequences ([R277-609](#);

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[R277-613](#). Interventions or consequences include, but are not limited to:

- i. implementation of best-practices that de-escalate, contain, control, and redirect the student away from plans and preparation for violence; support the student with skills to engage with others, problem-solve, adapt, and improve coping skills and well-being; create discipline plans that monitor and assist students to improve behavior;
 - ii. suspension or removal of a student from a school-sponsored club or activity;
 - iii. suspension or expulsion of a student from school or lesser disciplinary action as outlined in this policy ([53G-8-202](#)); student discipline involving more than 10 days must abide by applicable state and federal law regarding students with disabilities.
 - iv. suspension or termination of an employee who makes a substantive threat.
- e. Venture will notify the student's parent(s)/guardian(s) if the student poses a threat of violence or physical harm to self or others or if the student is a potential victim and will maintain a record that verifies the parent(s)/ guardian(s) were notified of the threat. Disclosure of these records to anyone unauthorized is prohibited. These records will not be used for purposes not allowed under the law.

5. Additional Follow-up Actions

- a. Threat assessment team members must also include the following in reporting, as appropriate:
 - i. Procedures for the victim(s) and other involved individuals regarding protection from further inappropriate communication or behavior; supports for potential victims; assistance for the individual(s) who are being assessed; and law enforcement reports of any threats that may constitute a criminal offense;
 - ii. Procedures for a fair and timely opportunity for the accused to explain their actions; and
 - iii. Procedures provided for due process rights of licensed staff and the following of employee discipline policies for any enacted employee discipline (Utah Code Annotated [53G-11-501](#)).

Search of Person or Property

The school has the responsibility to protect the health, safety and welfare of its students. In carrying out this responsibility, student lockers or other areas for storing personal items may be searched without the permission of the student involved (Act 451, Section 380.1306.)

- All searches of student property by school personnel shall be witnessed by a third party (such as another administrator, teacher, or police officer). All contraband discovered in a

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search by school officials shall be immediately confiscated and shall be turned over to law enforcement officers.

- When reasonable suspicion leads to a search of a person, school officials may ask the student to remove his/her hat, coat, shoes and socks, turn pockets inside out, and roll up sleeves to see if the student is hiding contraband, but under no circumstances may school officials require students to remove any other items of clothing or touch students in any way during the search. If such a search is required, school officials will contact law enforcement. School personnel shall document the details of any search conducted of a student's property or person. School personnel shall respect the privacy of pupils regarding any items discovered that are not illegal or against school policy or rules.

In compliance with state and federal law, students have a limited expectation of privacy on the school's network and internet system resources. Routine monitoring or maintenance may lead to discovery that a user has violated school policy or law. Also, individual targeted searches will be conducted if there is reasonable suspicion that a use has violated policy or law. Personal electronic devices of any student suspected of violation of the above policy will be confiscated for investigation and may be turned over to law enforcement.

Personal Property

Personal property not related to the school's educational program or a specific learning activity, should not be brought to school.

Personal Electronic Devices

Personal electronic devices are defined as smart phones, smart or electronic watches, tablets, chromebooks, laptops, virtual reality devices, etc. Electronic devices should be used appropriately and in conjunction with the rules and guidelines established by the school administration and the school's Internet Safety and Technology Acceptable Use Policy.

Parent Notification

The principal or designee will notify a parent/legal guardian, by in-person conversation, phone or email if the parent's child threatens to commit suicide, or if the student is involved in a serious incident including, but not limited to, harassment, bullying, cyber-bullying, hazing, or retaliation (whether perpetrator, victim, or undetermined). The school will produce and maintain a secure, confidential permanent record that verifies that the parent was notified of the incident or threat. Parents of students who have threatened to commit suicide will also receive prevention materials. The school will not disclose the record to anyone unauthorized to receive it and will not use the record for purposes not allowed under the law.

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Confidentiality

Venture Academy will comply with the Family Educational Rights and Privacy Act (FERPA). School officials shall strictly protect student confidentiality in matters of discipline and take all reasonable measures to keep information dissemination on a need to know basis.

IV. Consequences

Consequences for misconduct will bear a reasonable relationship to the severity and nature of the misconduct and will be progressive in nature, i.e., generally speaking, first time offenses will be treated less severely than repeated misconduct. Good faith efforts will be made to implement a remedial discipline plan that allows the student to remain in school (U.C.A. 53A-11-906). Alternatives to suspension including in-school suspension will be considered first.

Action Plans and Remediation

An action plan will be created for incidents of major misconduct to provide safety and restoration to the school environment. If the misconduct involves bullying, cyber-bullying, hazing, harassment, or assault, the plan will specify how parents, both of victim(s) and perpetrator(s), will be updated on the implementation of the action plan. (53G-9-605.5) If, after administration attempts to involve a parent in the development and implementation of an action plan, the parent chooses not to participate in the process, Venture Administration may develop and implement an action plan without the parent's involvement.

With respect to victims and their parents, Venture Administration will provide:

1. a particular response to the incident that addresses the student's needs;
2. accommodations the student may need regarding decreased exposure or interactions with the student who caused the incident where possible (these accommodations may be realized through consequences to the perpetrator);
3. notification of the consequences and plan to address the behavior of the student who caused the incident;
4. supportive measures designed to preserve the student's access to educational services and opportunities; and
5. to the extent available, access to other resources the parent requests for the student.

With respect to the student who caused the incident, and his/her parents, Venture Administration will consider:

1. a range of tailored and appropriate consequences, making reasonable effort to preserve the student's access to educational services and activities;
2. sharing potential resources related to the underlying cause of the incident;
3. supportive measures designed to preserve the student's access to educational services and opportunities while protecting the safety and well-being of other students; and
4. removing the student from school in an emergency situation.

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Note: Venture shall not include in an action plan a requirement that the victim change their educational schedule or placement; or participation in a school sponsored sport, club, or activity.

Suspension and Expulsion

Students who are unable to meet the behavioral expectations of the School may be suspended or expelled. "Suspension" shall be exclusion from the regular School program for a definite period of time. A long-term suspension is suspension for more than ten (10) days. "Expulsion" shall be the permanent exclusion of a student from this School. Students suspended three or more times during an academic year may be subject to expulsion.

A teacher may independently suspend a student for up to one day if the building principal is not available and the situation warrants suspension. The decision to suspend a student for any number of days from more than one (1) to ten (10) is made by the building principal in consultation with the teacher involved in the incident and the student's primary teacher or advisor.

The decision to suspend a student for any number of days more than ten (10) or to expel a student is made by the Principal in consultation with the Director. This decision may be reviewed in a formal hearing if the parents/guardians choose (see due process section). Students will be expelled for behavior that is unlawful and/or that seriously threatens the health, safety and welfare of the student and/or others. In addition, students will be expelled in those situations where the same is required by law. Students subject to long-term suspension or expulsion, who qualify under the Individuals with Disabilities Education Act (IDEA) or Section 504, will have their suspensions and expulsions administered under the requirements of the respective act(s).

Suspension. Offenses that may result in suspension include, but are not limited to:

- Fighting (fist or otherwise) with the intent to do bodily harm to another person
- Assault, i.e., intentionally hurting another person
- Verbally abusing others
- Not following directions outside the building, or off school property
- Defying the valid authority of a teacher, administrator, or other adult at the school
- Harassment, bullying, cyber-bullying, abusive conduct, or otherwise threatening another's physical or emotional safety
- false report of fire/explosion
- racial or sexual harassment
- possession, distribution, or accessing of pornography (printed, electronic, or otherwise), etc.
- use of alcohol or drugs
- Stealing or attempting to steal school or private property
- Defacing school property or property of others
- Unauthorized use of equipment

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(Student Discipline)

Venture Academy

- Inappropriate use of the internet
- Committing an obscene act or engaging in habitual profanity or vulgarity

Expulsion. Offenses that may result in expulsion and law enforcement referral include, but are not limited to:

- Causing serious injury to another person--assault.
- Possession of, use, sale of, or furnishing any firearm (requires law enforcement referral), knife, explosive, or other dangerous object
- Unlawful possession of, use or sale of any controlled substance
- Distribution of, or facilitating access to, pornography (printed, electronic, or otherwise), etc.
- Robbery or extortion
- Offering, furnishing, or selling drug paraphernalia
- Criminal behavior
- Three or more suspension in one year.

Qualifying Minors

“Qualifying minors” (i.e., a student who is at least nine years of age, or turns nine during the school year, the time during which school is in session for a given year), may be subject to the juvenile court as stipulated in U.C.A. 53A-11-910.

Information about Juvenile Offenders (R277-714). The director, principal, school secretary, and teachers of students have authority to receive private information about students who are designated juvenile offenders if the offense poses a potential future threat to the welfare of the offender, other students, or staff members. Such information will be disseminated by the Director or his/her designee. Violent crimes and drug related crimes are examples of offenses that pose possible future threats. Petty theft is an example of an offense that would be left to the discretion of the Director. The School reserves the right to judge the potential threats of any juvenile offender and to act in good faith to preserve the safety of the staff and students, while respecting the privacy of the offender.

Corporal Punishment & Least Restrictive Interventions

Venture employees or volunteers may not inflict or cause the infliction of physical pain upon the body of a minor child as a discipline measure. Corporal punishment is defined as the intentional infliction of physical pain upon the body of a minor child as a disciplinary measure. Employees who use corporal punishment are subject to grave disciplinary measures up to and including termination of employment and criminal charges. This policy does not prohibit the use of reasonable and necessary physical restraint or force in self-defense or otherwise appropriate to the circumstance to:

1. Obtain possession of a weapon, other dangerous objects, or controlled

SAFE AND ORDERLY SCHOOL POLICIES

(Student Discipline)

Venture Academy

- substance in the possession or under the control of a child.
- 2. Protect the child or another person from physical injury.
- 3. Remove, from a situation, a child who is violent.
- 4. Protect property from being damaged.

The Director shall establish emergency procedures and guidelines to be used in crisis situations including the use of redirection, physical restraint, manual restraint, contacting appropriate emergency personnel, etc.

In the event that emergency procedures are utilized, staff will document all periods of emergency behavior control. A parent or guardian will be contacted as soon as possible.

Due Process

The right to due process in disciplinary proceedings is applicable in all instances where the behavior of the student is being evaluated for suspension or expulsion. The student and his/her parents ("Parent" includes: (i) a custodial parent of a school-age minor; (ii) a legally appointed guardian of a school-age minor U.C.A 53A-11-910) has a right to be fully informed about his/her alleged breach of behavior and must be provided with an opportunity to respond to such charges.

The school Director shall develop due process guidelines and procedures that include written notification, informal hearings, formal hearings, and appeals. All applicable requirements of state and federal law and constitutional due process will be adhered to.

When requested by parents/guardians, a formal hearing shall be held as a part of the due process procedure for long-term suspensions (more than 10 days) and for expulsions. The formal hearing shall consist of a panel of at least three (3) school officials that will be given authority to decide the issue. Board members shall be notified of all long-term suspensions and expulsions.

Appeals of a formal hearing decision to the Board of Directors must be received by the school Director, in writing, within five (5) business days of the formal hearing panel's decision.

V. Training

School administration shall develop proactive guidelines and approaches that will decrease the likelihood of misconduct incidents in accordance with school philosophy of respect, personal responsibility and accountability, school values and EL Education core practices.

Teachers and staff will receive annual training from a qualified professional on how to effectively recognize and intervene in acts including but not limited to overt aggression, social aggression, sexual aggression, any type of bullying, or civil rights violations when such are witnessed by them or brought to their attention. This will include training in how to provide students with an

SAFE AND ORDERLY SCHOOL POLICIES

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opportunity to provide feedback on how we are doing on our safe school goals. Staff, students and volunteers will receive training on how and to whom to report misconduct incidents. Students will be trained on awareness and intervention by acting with empathy (i.e. recognizing and helping those in need) and acting with personal accountability for one's own actions. Training will also be provided for teachers (53a-1-603) on suicide prevention. Parent education will be provided annually by the school district in which the student resides (53a-15-1302).

Budget Detail Report



Budget Report as of **August 31, 2025** % through the year **16.6**

	(801 Students)		(? Students)	(801 Students)		Changes	(801 Students)	
	FY25 Prior Yr Actuals	FY26 Current Actuals	FY26 Approved Budget	FY26 Working Budget	% of Forecast			
Revenue								
1000 Local								
1510 Interest on Investments	\$ 209,121	\$ 34,342	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ 210,000	16.4%
1610 Lunch - Sales to Students	\$ 120,566	\$ 22,700	\$ 125,000	\$ -	\$ 125,000	\$ -	\$ 125,000	18.2%
1720 Clothing Sales	\$ 345	\$ 80	\$ -	\$ 80	\$ 80	\$ -	\$ 80	100.0%
1720 Yearbook K8	\$ 4,503	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500	0.0%
1720 Yearbook HS	\$ 932	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1741 VHS Registration & Class Fees	\$ 18,695	\$ 6,510	\$ 27,000	\$ -	\$ 27,000	\$ -	\$ 27,000	24.1%
1741 Middle School Fees	\$ 2,040	\$ 820	\$ 2,040	\$ -	\$ 2,040	\$ -	\$ 2,040	40.2%
1741 Beginning Camp K8	\$ 320	\$ 835	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1741 Beginning Camp HS	\$ 980	\$ 587	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1743 Curricular Activity Fees	\$ 3,790	\$ 2,035	\$ -	\$ 2,035	\$ 2,035	\$ -	\$ 2,035	100.0%
1745 Graduation	\$ 2,643	\$ 175	\$ -	\$ 175	\$ 175	\$ -	\$ 175	100.0%
1747 Extra-Curricular Activity Fees	\$ 47,104	\$ 3,128	\$ -	\$ 3,128	\$ 3,128	\$ -	\$ 3,128	100.0%
1770 Fundraisers	\$ 2,090	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1780 AP Testing	\$ 326	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1920 Classroom/Expedition Donations K8	\$ 12,671	\$ 356	\$ -	\$ 356	\$ 356	\$ -	\$ 356	100.0%
1920 Classroom/Expedition Donations HS	\$ 37,022	\$ 53	\$ -	\$ 53	\$ 53	\$ -	\$ 53	100.0%
1920 Community Donations	\$ 1,679	\$ 331	\$ -	\$ 331	\$ 331	\$ -	\$ 331	100.0%
1920 Parent Crew Income K8	\$ 2,973	\$ 287	\$ -	\$ 287	\$ 287	\$ -	\$ 287	100.0%
1920 Parent Crew Income HS	\$ 360	\$ 5	\$ -	\$ 5	\$ 5	\$ -	\$ 5	100.0%
1920 Library Donations / Fines	\$ 1,085	\$ 735	\$ -	\$ 735	\$ 735	\$ -	\$ 735	100.0%
1930 Gain on Sale Assets	\$ 350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1940 Textbook (Sales and Rentals)	\$ 120	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
1990 Miscellaneous (Background, etc.) K8	\$ 206,133	\$ 55	\$ -	\$ 55	\$ 55	\$ -	\$ 55	100.0%
1990 Miscellaneous (Background, etc.) HS	\$ 258	\$ 2,963	\$ -	\$ 2,963	\$ 2,963	\$ -	\$ 2,963	100.0%
Total 1000:	\$ 676,106	\$ 75,997	\$ 368,540	\$ 10,203	\$ 378,743	\$ 10,203	\$ 378,743	20.1%
3000 State								
3010 Regular School Prgm K-12/Small HS	\$ 3,696,223	\$ 635,936	\$ 3,817,613	\$ -	\$ 3,817,613	\$ -	\$ 3,817,613	16.7%
3013 Foreign Exchange Students	\$ 4,494	\$ 779	\$ 4,494	\$ -	\$ 4,494	\$ -	\$ 4,494	17.3%
3020 Professional Staff	\$ 243,371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
3105 Special Education - Add-On	\$ 813,900	\$ 164,846	\$ 989,079	\$ -	\$ 989,079	\$ -	\$ 989,079	16.7%
3110 Special Education - Self Contained	\$ 1,798	\$ 1,268	\$ 7,608	\$ -	\$ 7,608	\$ -	\$ 7,608	16.7%
3120 Special Education - Extended Year	\$ 2,259	\$ 377	\$ 2,259	\$ -	\$ 2,259	\$ -	\$ 2,259	16.7%
3125 Special Education - Impact Aid	\$ 16,544	\$ 3,159	\$ 18,954	\$ -	\$ 18,954	\$ -	\$ 18,954	16.7%
3128 Special Education - Extend Yr Stipend	\$ 3,220	\$ 805	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
3101 Class Size Reduction - K-8	\$ 187,851	\$ 32,996	\$ 197,843	\$ -	\$ 197,843	\$ -	\$ 197,843	16.7%
3144 Enhancement for At-Risk	\$ 114,046	\$ 19,769	\$ 118,614	\$ -	\$ 118,614	\$ -	\$ 118,614	16.7%
3205 CS Funding Base Program	\$ 92,115	\$ 15,333	\$ 98,359	\$ -	\$ 98,359	\$ -	\$ 98,359	15.6%
3210 Flexible Allocation	\$ 2,212	\$ 55,683	\$ 333,999	\$ -	\$ 333,999	\$ -	\$ 333,999	16.7%
3219 Charter School Local Replacement	\$ 2,656,917	\$ 483,733	\$ 2,906,028	\$ -	\$ 2,906,028	\$ -	\$ 2,906,028	16.6%
3332 Enhancement for Acc Students AP	\$ 1,918	\$ -	\$ 1,918	\$ -	\$ 1,918	\$ -	\$ 1,918	0.0%
3333 Concurrent Enrollment	\$ 2,210	\$ -	\$ 2,210	\$ -	\$ 2,210	\$ -	\$ 2,210	0.0%
3451 Educator Professional Time	\$ 92,845	\$ 77,965	\$ 97,444	\$ -	\$ 97,444	\$ -	\$ 97,444	80.0%
3407 TSSP / SSHINE	\$ 43,516	\$ 2,508	\$ 30,099	\$ -	\$ 30,099	\$ -	\$ 30,099	8.3%
3468 Teacher Materials and Supplies	\$ 14,453	\$ 11,564	\$ 14,453	\$ -	\$ 14,453	\$ -	\$ 14,453	80.0%
3476 Educator Salary Adjustment	\$ 522,295	\$ 99,935	\$ 599,609	\$ -	\$ 599,609	\$ -	\$ 599,609	16.7%
3520 School Land Trust Program	\$ 119,551	\$ 124,292	\$ 124,292	\$ -	\$ 124,292	\$ -	\$ 124,292	100.0%
3654 Period Products / Safety Coordinator / EISP	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
3870 School Lunch (Liquor Tax)	\$ 76,197	\$ -	\$ 65,000	\$ -	\$ 65,000	\$ -	\$ 65,000	0.0%
3873 Suicide Prevention / Substance Prevention	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	0.0%
3800 Teacher & Student Success Act	\$ 233,325	\$ -	\$ 272,750	\$ -	\$ 272,750	\$ -	\$ 272,750	0.0%
3895 Title II School Leader	\$ 310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
3844 Schl Based Ed Support Professional Stipends	\$ -	\$ -	\$ 45,151	\$ -	\$ 45,151	\$ -	\$ 45,151	0.0%
Total 3000:	\$ 8,949,570	\$ 1,730,948	\$ 9,752,776	\$ -	\$ 9,752,776	\$ -	\$ 9,752,776	17.7%
4000 Federal								
4522 IDEA Part-B Preschool	\$ 2,153	\$ -	\$ 2,153	\$ -	\$ 2,153	\$ -	\$ 2,153	0.0%
4524 IDEA Part-B	\$ 131,897	\$ -	\$ 131,897	\$ -	\$ 131,897	\$ -	\$ 131,897	0.0%
4230 Geer II	\$ 1,592	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
4571 National School Lunch Prgm / Food Coop	\$ 43,433	\$ -	\$ 36,560	\$ -	\$ 36,560	\$ -	\$ 36,560	0.0%
4572 Free & Reduced Reimbursement	\$ 123,321	\$ -	\$ 120,000	\$ -	\$ 120,000	\$ -	\$ 120,000	0.0%
4574 National School Breakfast	\$ 30,869	\$ -	\$ 31,000	\$ -	\$ 31,000	\$ -	\$ 31,000	0.0%
4579 Equipment Grant	\$ 18,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!
4801 Title IA	\$ 74,758	\$ -	\$ 74,758	\$ -	\$ 74,758	\$ -	\$ 74,758	0.0%
4860 Title IIA	\$ 10,007	\$ -	\$ 17,454	\$ -	\$ 17,454	\$ -	\$ 17,454	0.0%
4905 Title IV	\$ 20,000	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000	0.0%
Total 4000:	\$ 456,146	\$ -	\$ 423,822	\$ -	\$ 423,822	\$ -	\$ 423,822	0.0%
Total Revenue:	\$ 10,081,822	\$ 1,806,945	\$ 10,545,138	\$ 10,203	\$ 10,555,341	\$ 10,203	\$ 10,555,341	17.1%



	FY25 Prior Yr Actuals	FY26 Current Actuals	FY26 Approved Budget	Changes	FY26 Working Budget	% of Forecast
Expenses						
100 Salaries						
120/142/152 Administration Salaries	\$ 652,313	\$ 112,611	\$ 693,489	\$ -	\$ 693,489	16.2%
131 Teachers K8	\$ 1,442,514	\$ 249,068	\$ 1,552,428	\$ -	\$ 1,552,428	16.0%
131 Teachers HS	\$ 1,062,942	\$ 180,204	\$ 1,150,033	\$ -	\$ 1,150,033	15.7%
133/161 SpEd Teachers & Paras K8	\$ 298,943	\$ 29,904	\$ 363,675	\$ -	\$ 363,675	8.2%
133/161 SpEd Teachers & Paras HS	\$ 266,699	\$ 25,928	\$ 304,731	\$ -	\$ 304,731	8.5%
131/161 Title I & Early Literacy Staff	\$ 151,099	\$ 12,607	\$ 155,300	\$ -	\$ 155,300	8.1%
134 Stipends / Christmas Bonuses K8	\$ 157,883	\$ 12,453	\$ 155,000	\$ -	\$ 155,000	8.0%
134 Stipends / Christmas Bonuses HS	\$ 175,727	\$ 15,451	\$ 120,000	\$ -	\$ 120,000	12.9%
132 Substitute Teachers K8	\$ 16,697	\$ 53	\$ 40,000	\$ -	\$ 40,000	0.1%
132 Substitute Teachers HS	\$ 10,575	\$ -	\$ 20,000	\$ -	\$ 20,000	0.0%
132 PTO Cash Out	\$ 8,792	\$ -	\$ -	\$ -	\$ -	#DIV/0!
145 Library Aides	\$ 11,088	\$ 396	\$ 12,000	\$ -	\$ 12,000	3.3%
152 Board Secretary	\$ 1,625	\$ 250	\$ 1,500	\$ -	\$ 1,500	16.7%
152 Secretaries K8	\$ 93,233	\$ 13,318	\$ 98,960	\$ -	\$ 98,960	13.5%
152 Secretaries HS	\$ 81,850	\$ 11,260	\$ 90,100	\$ -	\$ 90,100	12.5%
164 Lunch Room/Playground/SLT Math/Class	\$ 158,130	\$ 1,538	\$ 165,000	\$ -	\$ 165,000	0.9%
181/182 Maintenance / Custodial	\$ 147,267	\$ 26,790	\$ 134,000	\$ -	\$ 134,000	20.0%
190 Food Service Staff	\$ 224,903	\$ 12,335	\$ 235,000	\$ -	\$ 235,000	5.2%
Total 100:	\$ 4,962,280	\$ 704,166	\$ 5,291,216	\$ -	\$ 5,291,216	13.3%
200 Benefits						
220 FICA/Medicare	\$ 371,700	\$ 58,350	\$ 402,132	\$ -	\$ 402,132	14.5%
230 Retirement	\$ 358,213	\$ 61,941	\$ 362,000	\$ -	\$ 362,000	17.1%
241 Health Insurance	\$ 551,790	\$ 95,134	\$ 550,000	\$ -	\$ 550,000	17.3%
242 Dental Insurance	\$ 24,860	\$ 5,860	\$ 32,000	\$ -	\$ 32,000	18.3%
243 Life and Disability Insurance	\$ 1,192	\$ -	\$ 2,500	\$ -	\$ 2,500	0.0%
244 HRA/401k/Stipend/Cobra Admin Fee	\$ 93,904	\$ 15,510	\$ 100,000	\$ -	\$ 100,000	15.5%
270 Worker's Compensation Fund	\$ 12,854	\$ 2,735	\$ 16,000	\$ -	\$ 16,000	17.1%
280 Unemployment Insurance	\$ 9,717	\$ -	\$ 10,000	\$ -	\$ 10,000	0.0%
Total 200:	\$ 1,424,230	\$ 239,530	\$ 1,474,632	\$ -	\$ 1,474,632	16.2%
300 Prof & Technical Services						
330 EL Education / Credit Recovery	\$ 188	\$ -	\$ 500	\$ -	\$ 500	0.0%
323 Special Education Contractors K8	\$ 106,402	\$ -	\$ 110,000	\$ -	\$ 110,000	0.0%
323 Special Education Contractors HS	\$ 45,263	\$ -	\$ 48,000	\$ -	\$ 48,000	0.0%
331 Prof Development (K8)	\$ 1,356	\$ 186	\$ 13,000	\$ -	\$ 13,000	1.4%
331 Prof Development (HS)	\$ 2,127	\$ 122	\$ 13,000	\$ -	\$ 13,000	0.9%
345 Business and HR Services	\$ 88,704	\$ 15,228	\$ 91,363	\$ -	\$ 91,363	16.7%
349 Legal Services	\$ 900	\$ -	\$ 3,000	\$ -	\$ 3,000	0.0%
352 Audit Services	\$ 21,198	\$ -	\$ 20,600	\$ -	\$ 20,600	0.0%
355 Technology Services	\$ 38,140	\$ 330	\$ 45,000	\$ -	\$ 45,000	0.7%
Total 300:	\$ 304,278	\$ 15,866	\$ 344,463	\$ -	\$ 344,463	4.6%
400 Purchased Property Services						
411 Water / Sewage / Garbage	\$ 44,079	\$ 5,906	\$ 46,000	\$ -	\$ 46,000	12.8%
420 Cleaning Services	\$ 17,351	\$ 4,692	\$ 17,000	\$ -	\$ 17,000	27.6%
430 Repairs / Maintenance	\$ 37,767	\$ 50,767	\$ 40,000	\$ 10,767	\$ 50,767	100.0%
430 Monitoring / Inspections	\$ 1,711	\$ 2,764	\$ 4,000	\$ -	\$ 4,000	69.1%
435 Lawn Care & Snow Removal	\$ 77,170	\$ 6,596	\$ 80,000	\$ -	\$ 80,000	8.2%
443 Lease of Copy Machines K8	\$ 18,859	\$ 2,617	\$ 20,000	\$ -	\$ 20,000	13.1%
443 Lease of Copy Machines HS	\$ 11,139	\$ 1,767	\$ 11,800	\$ -	\$ 11,800	15.0%
450 Construction Services	\$ 11,440	\$ -	\$ 5,000	\$ -	\$ 5,000	0.0%
Total 400:	\$ 219,516	\$ 75,109	\$ 223,800	\$ 10,767	\$ 234,567	32.0%



	FY25 Prior Yr Actuals	FY26 Current Actuals	FY26 Approved Budget	Changes	FY26 Working Budget	% of Forecast
500 Other Purchase Services						
520 Insurances (GL/Prop/D&O)	\$ 39,207	\$ 15,634	\$ 39,207	\$ -	\$ 39,207	39.9%
530 Communications (Phone/Internet)	\$ 4,343	\$ 991	\$ 5,000	\$ -	\$ 5,000	19.8%
540 Marketing	\$ 8,428	\$ 925	\$ 6,000	\$ -	\$ 6,000	15.4%
580 Travel K8	\$ 264	\$ -	\$ 4,000	\$ -	\$ 4,000	0.0%
580 Travel HS	\$ 2,072	\$ 385	\$ 4,000	\$ -	\$ 4,000	9.6%
591/611 Class/Exped Supplies & Services K8	\$ 76,078	\$ 15,426	\$ 57,500	\$ 356	\$ 57,856	26.7%
591/611 Class/Exped Supplies & Services HS	\$ 102,224	\$ 6,406	\$ 76,739	\$ 53	\$ 76,792	8.3%
Total 500:	\$ 232,616	\$ 39,767	\$ 192,446	\$ 409	\$ 192,855	20.6%
600 Supplies and Materials						
610 K8 Embassadors & Athletics	\$ 963	\$ -	\$ 1,500	\$ -	\$ 1,500	0.0%
610 Beginning Camp Supplies K8	\$ 2,790	\$ 212	\$ 2,632	\$ -	\$ 2,632	8.1%
610 Beginning / Closing Camp Supplies HS	\$ 9,012	\$ 1,933	\$ 9,000	\$ -	\$ 9,000	21.5%
610 Special Education Materials K8	\$ 10,307	\$ 1,530	\$ 9,000	\$ -	\$ 9,000	17.0%
610 Special Education Materials HS	\$ 3,009	\$ 2,963	\$ 4,500	\$ -	\$ 4,500	65.8%
616 Yearbook K8	\$ 4,468	\$ -	\$ 4,468	\$ -	\$ 4,468	0.0%
610 Yearbook HS	\$ 2,125	\$ -	\$ 2,099	\$ -	\$ 2,099	0.0%
610 PD / Staff Appreciation K8	\$ 3,563	\$ -	\$ 5,000	\$ -	\$ 5,000	0.0%
610 PD / Staff Appreciation HS	\$ 5,211	\$ 60	\$ 5,000	\$ -	\$ 5,000	1.2%
610 Board Expenses	\$ 2,456	\$ 1,201	\$ 3,000	\$ -	\$ 3,000	40.0%
610 Parent Crew K8	\$ 3,689	\$ 706	\$ 2,500	\$ -	\$ 2,500	28.2%
610 Parent Crew HS	\$ 1,152	\$ 113	\$ 2,500	\$ -	\$ 2,500	4.5%
610 Office Supplies K8 & Nursing	\$ 25,710	\$ 3,879	\$ 22,000	\$ -	\$ 22,000	17.6%
610 Office Supplies HS & Nursing	\$ 17,112	\$ 3,582	\$ 17,000	\$ -	\$ 17,000	21.1%
617 Book Fair	\$ -	\$ -	\$ 600	\$ -	\$ 600	0.0%
610 After School Activities HS	\$ 63,103	\$ 7,755	\$ 20,000	\$ 3,128	\$ 23,128	33.5%
620 Energy Supplies (Gas, Electricity)	\$ 106,406	\$ 15,207	\$ 110,000	\$ -	\$ 110,000	13.8%
630 Food and Kitchen	\$ 297,222	\$ 30,488	\$ 310,000	\$ -	\$ 310,000	9.8%
641 Curriculum & Ed Software K8	\$ 89,299	\$ 18,169	\$ 85,000	\$ -	\$ 85,000	21.4%
641 Curriculum & Ed Software HS	\$ 13,187	\$ 8,848	\$ 24,535	\$ -	\$ 24,535	36.1%
644 Library	\$ 11,751	\$ 35	\$ 10,000	\$ -	\$ 10,000	0.4%
650 Technology Supplies	\$ 6,140	\$ 145	\$ 6,109	\$ -	\$ 6,109	2.4%
680 Maintenance & Cleaning	\$ 55,545	\$ 4,028	\$ 52,000	\$ -	\$ 52,000	7.7%
680 Jason Facility Projects	\$ 21,914	\$ 3,757	\$ 10,000	\$ -	\$ 10,000	37.6%
Total 600:	\$ 756,134	\$ 104,611	\$ 718,443	\$ 3,128	\$ 721,571	14.5%
700 Property, Equipment						
733 Furniture and Fixtures K8	\$ 21,530	\$ 791	\$ 40,000	\$ -	\$ 40,000	2.0%
733 Furniture and Fixtures HS	\$ 7,052	\$ 5,846	\$ 10,000	\$ -	\$ 10,000	58.5%
734 Technology-Related Hardware	\$ 226,757	\$ 49,726	\$ 100,000	\$ -	\$ 100,000	49.7%
737 Cap Ex Fund (Savings for Capital)	\$ 1,161,908	\$ -	\$ 100,000	\$ -	\$ 100,000	0.0%
738 Kitchen Equipment	\$ 18,956	\$ -	\$ 25,000	\$ -	\$ 25,000	0.0%
739 Maintenance Equipment	\$ -	\$ -	\$ 15,000	\$ -	\$ 15,000	0.0%
Total 700:	\$ 1,436,203	\$ 56,363	\$ 290,000	\$ -	\$ 290,000	19.4%
800 Debt Service and Misc						
810 Dues and Fees	\$ 11,026	\$ 1,614	\$ 15,000	\$ -	\$ 15,000	10.8%
811 UAPCS Dues	\$ 6,408	\$ 6,400	\$ 6,408	\$ -	\$ 6,408	99.9%
812 Banking Fees	\$ 26,904	\$ 2,762	\$ 30,000	\$ -	\$ 30,000	9.2%
830 Facility Bond K8	\$ 421,720	\$ 73,634	\$ 422,610	\$ -	\$ 422,610	17.4%
832 USDA Payments HS	\$ 339,648	\$ 56,608	\$ 339,648	\$ -	\$ 339,648	16.7%
890 Miscellaneous	\$ 7,177	\$ -	\$ 1,000	\$ -	\$ 1,000	0.0%
Total 800:	\$ 812,883	\$ 141,018	\$ 814,666	\$ -	\$ 814,666	17.3%
Total Expenses:	\$ 10,148,140	\$ 1,376,430	\$ 9,349,666	\$ 14,304	\$ 9,363,970	14.7%
Net Income:						
	\$ (66,318)	\$ 430,515	\$ 1,195,472	\$ (4,101)	\$ 1,191,371	36.1%
3.5% Calculated off of Total Revenue -- Summary						
	\$ 369,437	\$ 369,437	\$ 369,080	\$ 357	\$ 369,437	
		Remaining:	\$ 826,392		\$ 821,934	

Financial Summary

as of: August 31, 2025



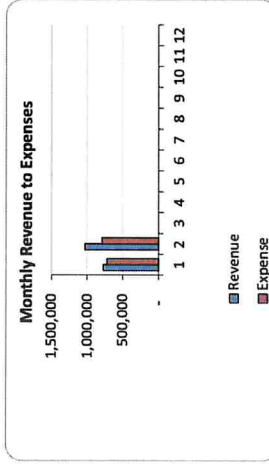
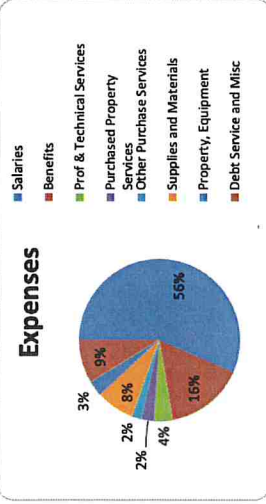
16.7% through the Year

BUDGET REPORT

Year-to Date Actuals	Approved Budget	Forecast	% of Forecast
801	804	801	
\$ 75,997	\$ 368,540	\$ 378,743	20%
\$ 1,730,948	\$ 9,752,776	\$ 9,752,776	18%
\$ -	\$ 423,822	\$ 423,822	0%
\$ 1,806,945	\$ 10,545,138	\$ 10,555,341	17%
Expenses			
100 Salaries	\$ 704,166	\$ 5,291,216	13%
200 Benefits	\$ 239,530	\$ 1,474,632	16%
300 Prof & Technical Services	\$ 15,866	\$ 344,463	5%
400 Purchased Property Services	\$ 75,109	\$ 223,800	32%
500 Other Purchase Services	\$ 39,767	\$ 192,446	21%
600 Supplies and Materials	\$ 104,611	\$ 718,443	14%
700 Property, Equipment	\$ 56,363	\$ 290,000	19%
800 Debt Service and Misc	\$ 141,018	\$ 814,666	17%
Total Expenses	\$ 1,376,430	\$ 9,349,666	15%
Net Income from Operations	\$ 430,515	\$ 1,191,371	36%

23.8% 11.3% 11.3%

EXPENSES

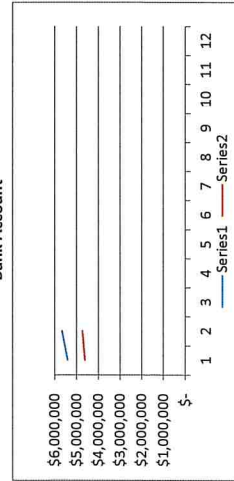


RATIOS

	Actual	Goal
Operating Margin	11.3%	>4%
Debt Serv Coverage	4.50	> 1.30
Days Cash on Hand	175	100-110
Building Payment %	7%	< 20%

CASH

Ending Cash Balance - General Fund	\$ 4,495,344
Capital Projects Fund	\$ 1,167,779
Days Cash on Hand	175



RESERVES

Previous Reserve Balance	\$ 5,525,445	Forecast	\$ 5,525,445
Reserves Added this Year	\$ 430,515		\$ 1,191,371
CapEx rolling reserve	\$ (1,167,779)		\$ (1,167,779)
New Reserve Balance	\$ 4,788,181		\$ 5,549,037

ENROLLMENT

	S	O	N	D	J	F	M	A	M
K	47								
1	49								
2	45								
3	45								
4	46								
5	48								
6	54								
7	63								
8	62								
9	94								
10	91								
11	85								
12	75								
Total	804	0	0	0	0	0	0	0	0
Change	-804	0	0	0	0	0	0	0	-4

