



Center for
Community Solutions
Hope, Healing and Prevention

2024 Annual Report



Our Mission

It is the mission of the Center for Community Solutions to end relationship and sexual violence.

Supporting Survivors. Preventing Assault.

A Message from our CEO & Board President

Dear Friends,

As we look back on the past year, we deepen our gratitude for our community of caring individuals and partners. Because of you, we have been able to keep hope and healing at the heart of what we do. Each survivor's journey is unique, and your support ensures that we stay responsive to individual needs and to support their families.

This past year, we have focused on strengthening our programs, eliminating delays, and streamlining services to ensure that trauma-expert counselors are available when clients need them most. We have provided outreach and built partnerships to reach underrepresented communities and those disproportionately experiencing violence. Committed to promoting healthy relationships, Center for Community Solutions forged a partnership with High Tech High and San Diego LGBT Center to infuse prevention-based programming on middle and high school campuses.

On behalf of all of us at Center for Community Solutions, thank you for your unwavering support and commitment to ensuring survivors have a safe place to heal from abuse. We remain steadfast in our commitment to advancing our vision for all people to live full, free, expressive and empowered lives in a safe, vibrant, healthy, and peaceful community.

Sincerely,

Cori Austin, CEO & Tracy Skaddan, Board President
Center for Community Solutions



Scan to view
the digital

2024
Annual Report



Our Impact

FY 23-24



Programs & Services



Shelter

204 adults and children received over 9,520 nights of safety in CCS confidential shelters



Legal Advocacy

94% of temporary restraining orders filed by CCS Legal Staff were granted



Sexual Assault Services

One of the largest Rape Crisis Centers in California, CCS and its advocates supported 430 survivors



Hotline

CCS hotline provided confidential support on 5,312 calls



Counseling

Over 273 clients received 2,294 trauma-informed counseling sessions



Prevention Education

3,740 individuals participated in prevention education

Some Highlights

CCS Prevention Services expand, including a new Art Therapy Program



This year, CCS launched an innovative prevention program funded by the Prebys Foundation, harnessing the transformative power of art therapy to engage San Diego youth and young adults. This creative approach helps participants explore healthy relationships, build self-awareness, and develop skills to prevent violence before it starts.

Additionally, government grants allowed us to expand our prevention education efforts in middle and high schools, as well as underserved communities in North County. By equipping young people with the knowledge and tools to recognize and prevent abuse, these programs are shaping a future generation of leaders who will champion respect, empathy, and safety in their relationships and communities. Together, we are investing in a brighter, safer tomorrow for all.

Securing Safe Futures: New Housing Contract Empowers Survivors to Transition to Stability

This year, CCS proudly secured a government housing contract that directly supports survivors transitioning out of our shelter program. This critical funding provides rental assistance and essential resources, ensuring survivors can maintain their safety and rebuild their lives free from violence. By addressing the root causes of housing insecurity for those impacted by relationship abuse, this program also helps reduce the devastating number of San Diegans experiencing homelessness. With your support, we are creating a pathway to stability, safety, and hope for survivors and their families.



This year our 121 volunteers shared 11,354 hours of support with survivors!

Volunteers are the heart of our mission, bringing compassion, expertise, and unwavering commitment that transform obstacles into hope and possibilities for the survivors we serve.

Volunteer roles range from counseling trainees, sexual assault and housing advocates, attorneys, outreach and prevention, supporting community events and more. CCS is also supported by the Board of Directors, Advisory Board, Hidden Valley House and Project Safehouse Auxiliaries.

Financial Snapshot

CENTER FOR COMMUNITY SOLUTIONS
STATEMENTS OF FINANCIAL POSITION
JUNE 30, 2024 AND 2023

	<u>2024</u>	<u>2023</u>
ASSETS		
<u>Current Assets:</u> (Notes 2 and 7)		
Cash and cash equivalents	\$ 3,274,419	\$ 3,150,101
Contracts receivable	764,703	782,248
Other receivables	45,061	176,119
Prepaid expenses	21,227	15,881
Total Current Assets	<u>4,105,410</u>	<u>4,124,349</u>
<u>Noncurrent Assets:</u> (Notes 2, 4, 5, 6, 7, 8 and 11)		
Deposits	12,763	12,763
Property and equipment, net	1,634,147	1,709,452
Right-of-use assets - operating leases, net	202,650	169,737
Beneficial interest in endowment funds	12,625	12,164
Total Noncurrent Assets	<u>1,862,185</u>	<u>1,904,116</u>
TOTAL ASSETS	<u>\$ 5,967,595</u>	<u>\$ 6,028,465</u>
LIABILITIES AND NET ASSETS		
<u>Current Liabilities:</u> (Notes 2, 5, 8 and 11)		
Accounts payable	\$ 11,785	\$ 72,122
Accrued payroll and related liabilities	402,428	434,090
Deferred revenue	38,561	7,702
Current portion of operating lease liability	100,380	127,052
Current portion of notes payable	49,926	47,524
Total Current Liabilities	<u>603,080</u>	<u>688,490</u>
<u>Noncurrent Liabilities:</u> (Notes 2, 5, 8 and 11)		
Operating lease liability, net of current portion	103,389	54,685
Notes payable, less current portion	873,979	924,360
Total Noncurrent Liabilities	<u>977,368</u>	<u>979,045</u>
Total Liabilities	<u>1,580,448</u>	<u>1,667,535</u>
<u>Commitments</u> (Notes 7 and 11)		
<u>Net Assets:</u> (Notes 2, 9 and 10)		
Without donor restrictions	4,121,086	4,130,516
With donor restriction	266,061	230,414
Total Net Assets	<u>4,387,147</u>	<u>4,360,930</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 5,967,595</u>	<u>\$ 6,028,465</u>

A complete copy of our audited financials and 990 are available on our website

Join Our Mission to Support Survivors

There are many ways you can help advance our mission to end relationship violence and sexual assault. You can be there for San Diegans of all ages who are tragically impacted by unspeakable violence, and help change the trajectory of a survivor's path to hope and healing.

Here's how you can support survivors.

- ♥ **Make a financial or in-kind contribution**
- ♥ **Honor CCS with a legacy gift**
- ♥ **Sponsor or attend our special events, like our annual Tea & Tonic**
- ♥ **Schedule an education program or workshop for your organization**
- ♥ **Host a beneficiary event that raises funds and awareness**
- ♥ **Recommend us for a grant or corporate gift**
- ♥ **Volunteer your time**

What impact will your donation make?



\$1,000

Can help fund court fees for restraining orders.



\$500

Helps ensure staff coverage of our 24/7 hotline.



\$250

Can provide a survivor with groceries.



\$100

Can help with clothing and transportation.



\$50

Can provide a family with baby essentials.



\$25

Can provide a survivor with a blanket or shoes.

Save the Date
June 5, 2025

Center for Community Solutions
Hope, Healing and Prevention

Tea & Tonic

Support Survivors. Prevent Assault.

Hotel del Coronado