

School LAND Trust Plan 2025-2026 - Endeavor Hall

2025 - 2026 ▼

School Plan Approved

School Plan Approval Details

Submitted By:

Simon Raubenheimer

Submit Date:

2025-05-22

Admin Reviewer:

Paula Plant

Admin Review Date:

2025-06-03

LEA Reviewer:

Steve Finley

LEA Approval Date:

2025-06-03

Board Approval Date:

2025-05-22

Goal #1

close

Goal Statement

close

By the end of the year Endeavor Hall will see positive growth among our ELL students in Early Literacy (50% - 60%), and a 4% increase of students making adequate progress on ELA RISE Scores by ELL Students by end of SY26 , by ensuring students have access to trained ESL

Teacher/s and Literacy Staff. This is in conjunction with our School TSSA Framework (Additional school employees, including counselors, social workers, mental health workers, tutors, media specialists, information technology specialists, or other specialists will be hired in order to improve student academic achievement).

Academic Area

close

- English/Language Arts

Measurements

close

Endeavor Hall will use WIDA Scores and Acadience Data to measure the progress made by ELL Students in language acquisition. Monitoring and comparison of ELA interim and Summative RISE Scores for ELL students will detect correlations between language proficiency and overall academic proficiency. Acadience testing and progress monitoring will be used to measure and track 1-3 Grade student growth.

Action Plan Steps and Expenditures

close

1. A licensed educator will be hired to oversee the ELL Program and WIDA Testing. This individual will work with teachers and students. A portion of the Land Trust funds will be used to supplement his salary (\$35,000).
2. Two time Literacy Paraprofessionals will be hired to work with the Literacy Teacher. These individuals will meet daily with students in small group settings. (\$19,610.88)

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	We will supplement the salaries and benefits of the ESL Teacher and two paraprofessionals working with K-3 students.	\$54,610.88
	Total:	\$54,610.88

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$54,610.88
Total:	\$54,610.88

Funding Estimates - Please Update

Estimates	Totals
Carry-over from 2023-2024	\$0.00
Distribution for 2024-2025	\$50,252.48
Total Available Funds for 2024-2025	\$50,252.48
Estimated Funds to be Spent in 2024-2025	\$ 50252.48
Estimated Carry-over from 2024-2025	\$0.00
Estimated Distribution for 2025-2026	\$54,610.88
Total Available Funds for 2025-2026	\$54,610.88
Summary of Estimated Expenditures for 2025-2026	\$54,610.88
Estimated Carry-over to 2026-2027	\$0.00

The Estimated Distribution is subject to change if student enrollment counts change.

Publicity

- Letters to policymakers and/or administrators of trust lands and trust funds
- School newsletter or website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
5	0	0	2025-05-22